

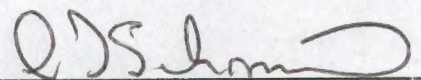
APPROPRIATION ORDINANCE NO. A-06-93

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1994, AND ENDING DECEMBER 31, 1994, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

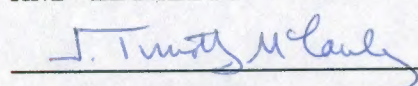
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1994 are incorporated herein by reference. Two (2) copies of fiscal 1994 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Schmidt,
~~seconded by~~ _____, and duly adopted, read the second time by
title and referred to the Committee on Finance (and the
~~City Plan Commission for recommendation~~) and Public Hearing to be held after
due legal notice, at the Common Council Conference Room 128, City-County
Building, Fort Wayne, Indiana, on Tuesday, the 14th, day
of September, 19 93, at 5:30 o'clock P M., E.S.T.

DATED: 9-7-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt,
~~seconded by~~ _____, and duly adopted, placed on its passage.
PASSED ~~LOST~~ by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>9</u>			
<u>BRADBURY</u>	<u>✓</u>			
<u>EDMONDS</u>	<u>✓</u>			
<u>GiaQUINTA</u>	<u>✓</u>			
<u>HENRY</u>	<u>✓</u>			
<u>LONG</u>	<u>✓</u>			
<u>LUNSEY</u>	<u>✓</u>			
<u>RAVINE</u>	<u>✓</u>			
<u>SCHMIDT</u>	<u>✓</u>			
<u>TALARICO</u>	<u>✓</u>			

DATED: 9-28-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-93
on the 28th day of September, 19 93

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Mark C. GiaQuinta
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 29th day of September, 19 93,
at the hour of 2:00 o'clock P M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 7th day of October,
19 93, at the hour of 10 o'clock P M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19____, by the following vote.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on September 28, 1993.

Yea

Nay

<u>Mayor</u>	Council Member
<u>Debra Davis</u>	Council Member
<u>Sam Tabor</u>	Council Member
<u>DR Edwards</u>	Council Member
<u>James Bradbury</u>	Council Member
<u>Mark Davis</u>	Council Member
<u>DS Davis</u>	Council Member
<u>James P. Davis</u>	Council Member
<u>Walter D. Dwyer</u>	Council Member

Approved by the Mayor: October 7, 1993

Attest:

City Clerk or City - Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19____.

Yea

Nay

Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk - Treasurer

Attest:

Mayor

Paul H. Davis 10/7/93

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1994
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING
THE 1994 BUDGET YEAR.

A-93-09-01
(as amended)

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW
APPROPRIATIONS FOR 1994.

EFFECT OF NON-PASSAGE 1993 APPROPRIATIONS AND TAX LEVY
WOULD CONTINUE FOR 1994.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)
\$BUDGET - \$90,899,820.00
FUNDS TO BE RAISED - \$43,049,435.00
NET TAX RATE - 3.2962

ASSIGNED TO COMMITTEE (PRESIDENT)

[Signature]

BILL NO. A-93-09-01

REPORT OF THE COMMITTEE ON
THE COMMITTEE OF THE WHOLE
THOMAS C. HENRY - CHAIRPERSON
MARK E. GIAQUINTA - VICE CHAIRPERSON
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON THE COMMITTEE OF THE WHOLE TO WHOM WAS
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) APPROPRIATING MONIES
FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT
WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1994,
AND ENDING DECEMBER 31, 1994, INCLUDING ALL OUTSTANDING CLAIMS
AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

NO REC
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

DATED: 9-28-93

Sandra E. Kennedy
City Clerk

MEMORANDUM

TO: County Auditor's Office
FROM: Douglas M. Lehman
DATE: October 8, 1993

SUBMITTED:

CITY OF FORT WAYNE

Budget Letter
Form 4
Form 4-B (16-Line Statement)
Form 4-A (Budget Report)
Form 1 (Departmental Budget)
Ordinance for 1994 Budget
Publishers Advertising
Form 2 (Miscellaneous Revenue)

Received by:

Date:

AUDITOR'S OFFICE

FILED
10/8/93

Jude K. Bloom
AUDITOR OF ALLEN COUNTY

ATTACHMENTS AND DISTRIBUTIONS:

County Auditor (2)
City Clerk (2) ✓
Public Information Office (1)
Doug Lehman, City Controller (1)
Kathy Friend, Deputy Controller (1) ✓
Greg Purcell, Chief of Staff (1)
Controller's Office (1)
State Board of Accounts (1)

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 94 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on September 28, 19 93, fixing the appropriations and tax levies for said year.

Dated this 7th day of October, 19 93.

P. L. L. L.
Mayor

Attest:

[Signature]
Controller

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full the second time, and adopted, this _____, 19____, by the following vote.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on October 28, 1993.

Yea	Nay
<u>Mayor Paul Helms</u> Council Member	Council Member
<u>Debra Davis</u> Council Member	Council Member
<u>Sam Takacs</u> Council Member	Council Member
<u>QR Edwards</u> Council Member	Council Member
<u>James Bradbury</u> Council Member	Council Member
<u>Mark Sanders</u> Council Member	Council Member
<u>DS Davis</u> Council Member	Council Member
<u>James C. Hays</u> Council Member	Council Member
<u>Elizabeth Dory</u> Council Member	Council Member

Approved by the Mayor: October 7, 1993

Attest:

City Clerk or City - Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on _____, 19____.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk - Treasurer

10/7/93

Mayor

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
TAXING UNIT FUND TOTAL – ALL FUNDS

COUNTY ALLEN
NET ASSESSED VALUATION

CITY
FIRE
PARK
\$1,307,645,884
\$1,303,978,478
\$1,302,115,429

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$90,899,820	\$90,899,320		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$45,836,870	\$45,836,870		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$304,995	\$304,995		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$15,172,395	\$15,172,395		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$152,214,080	\$152,203,580	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$23,323,357	\$23,323,357		
6. Actual balance, June 30 of present year -----	\$22,929,957	\$22,929,957		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$19,752,087	\$19,752,087		
a. Total Column A Budget Form 2 -----	\$44,811,721	\$44,811,721		
b. Total Column B Budget Form 2 -----	\$110,817,122	\$110,817,122	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$41,396,958	\$41,396,458	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,652,477	\$1,652,477		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$43,049,435	\$43,038,935	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$43,049,435	\$43,038,935	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----				
16. Net Amount to be Raised -----				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL | | TAXING UNIT CITY OF FORT WAYNE
FUND PARKS & RECREATION

COUNTY ALLEN
NET ASSESSED VALUATION \$1,302,115,429

| 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$8,732,048	\$8,732,048		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$4,906,209	\$4,906,209		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$1,879,898	\$1,879,898	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$15,518,155	\$15,518,155	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$2,896,496	\$2,896,496		
7. Taxes to be collected, present year (December Settlement) -----		\$2,611,769	\$2,611,769		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$1,766,037	\$1,766,037		
a. Total Column A Budget Form 2 -----		\$3,727,901	\$3,727,901		
b. Total Column B Budget Form 2 -----		\$11,002,203	\$11,002,203	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		\$4,515,952	\$4,515,952	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$4,515,952	\$4,515,952	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----					
13. Property Tax Replacement Credit from Local Option Tax -----		\$4,515,952	\$4,515,952	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----		\$4,515,952	\$4,515,952	\$0	\$0
16. Net Amount to be Raised -----		0.3468	0.3468		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
FUND FIRE DISTRICT FUND

COUNTY ALLEN
NET ASSESSED VALUATION \$1,303,978,478

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$11,842,297	\$11,842,297		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$6,160,036	\$6,160,036		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$3,066,097	\$3,066,097		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$21,068,430	\$21,068,430	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$3,569,341	\$3,569,341		
7. Taxes to be collected, present year (December Settlement) -----	\$5,337,374	\$5,337,374		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$589,794	\$589,794		
a. Total Column A Budget Form 2 -----	\$1,048,993	\$1,048,993		
b. Total Column B Budget Form 2 -----	\$10,545,502	\$10,545,502	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$10,522,928	\$10,522,928	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$10,522,928	\$10,522,928	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$10,522,928	\$10,522,928	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$10,522,928	\$10,522,928	\$0	\$0
16. Net Amount to be Raised -----	0.8070	0.8070		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT FUND CITY OF FORT WAYNE COUNTY ALLEN NET ASSESSED VALUATION \$1,303,978,478

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$4,500,013	\$4,500,013		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,409,882	\$2,409,882		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$634,214	\$634,214		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,544,109	\$7,544,109		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$1,268,884	\$1,268,884		
7.	Taxes to be collected, present year (December Settlement) -----	\$848,701	\$848,701		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2 -----	\$1,313,548	\$1,313,548		
b.	Total Column B Budget Form 2 -----	\$2,755,359	\$2,755,359		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$6,186,492	\$6,186,492		\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,357,617	\$1,357,617		\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$63,761	\$63,761		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,421,378	\$1,421,378		\$0
13.	Property Tax Replacement Credit from Local Option Tax -----				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$1,421,378	\$1,421,378		\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$1,421,378	\$1,421,378		\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1090	0.1090		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL | | | TAXING UNIT FUND CITY OF FORT WAYNE COUNTY ALLEN
TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION \$1,303,978.478

| 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$16,342,310	\$16,342,310	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$8,569,918	\$8,569,918	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$3,700,311	\$3,700,311	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$28,612,539	\$28,612,539	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$6,186,075	\$6,186,075	\$0	
7. Taxes to be collected, present year (December Settlement) -----					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$1,903,342	\$1,903,342	\$0	
a. Total Column A Budget Form 2 -----		\$3,804,352	\$3,804,352	\$0	
b. Total Column B Budget Form 2 -----		\$16,731,994	\$16,731,994	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$11,880,545	\$11,880,545	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$63,761	\$63,761	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----		\$11,944,306	\$11,944,306	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		\$11,944,306	\$11,944,306	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----		\$11,944,306	\$11,944,306	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----		0.9160	0.9160		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
FUND GENERAL

COUNTY ALLEN
NET ASSESSED VALUATION \$1,307,645,884

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$40,750,230	\$40,739,730		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$22,167,509	\$22,167,509		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$240,000	\$240,000	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$7,931,411	\$7,931,411	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$71,089,150	\$71,078,650	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$11,042,608	\$11,042,608		
6. Actual balance, June 30 of present year -----	\$11,439,985	\$11,439,985		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$9,316,641	\$9,316,641		
a. Total Column A Budget Form 2 -----	\$19,099,760	\$19,099,760		
b. Total Column B Budget Form 2 -----	\$50,898,994	\$50,898,994	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$20,190,156	\$20,179,656	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$125,000	\$125,000		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$20,315,156	\$20,304,656	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$20,315,156	\$20,304,656	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$20,315,156	\$20,304,656	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	1.5536	1.5536		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

0000

TAXING UNIT

FUND

CITY OF FORT WAYNE

DEBT SERVICE

COUNTY

NET ASSESSED VALUATION

ALLEN

\$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,899,090	\$4,899,090		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$450,417	\$450,417		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,660,775	\$1,660,775		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,010,282	\$7,010,282		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	(\$354,852)	(\$354,852)		
7. Taxes to be collected, present year (December Settlement) -----	\$2,222,661	\$2,222,661		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$227,843	\$227,843		
b. Total Column B Budget Form 2 -----	\$410,203	\$410,203		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$2,505,855	\$2,505,855		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$4,504,427	\$4,504,427		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$4,504,427	\$4,504,427		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$4,504,427	\$4,504,427		\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$4,504,427	\$4,504,427		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.3445	0.3445		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT ON APPEAL | | | TAXING UNIT FUND CITY OF FORT WAYNE POLICE PENSION

COUNTY ALLEN
NET ASSESSED VALUATION \$1,307,645.884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,603,330	\$4,603,330		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,246,122	\$2,246,122		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$6,849,452	\$6,849,452	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$827,443	\$827,443		
7. Taxes to be collected, present year (December Settlement) -----	\$268,168	\$268,168		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$2,900,262	\$2,900,262		
b. Total Column B Budget Form 2 -----	\$5,494,202	\$5,494,202	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,355,250	\$1,355,250	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,355,250	\$1,355,250	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$1,355,250	\$1,355,250	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$1,355,250	\$1,355,250	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1036	0.1036		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

1

1

1

TAXING UNIT

FUND

CITY OF FORT WAYNE

COUNTY

ALLEN

NET ASSESSED VALUATION

\$1,307,645,884

1 01 51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$296,300	\$296,300		1 1 1
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$195,804	\$195,804		1 1 1
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$492,104	\$492,104	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$98,193	\$98,193		
7.	Taxes to be collected, present year (December Settlement) -----	\$115,625	\$115,625		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$16,025	\$16,025		
a.	Total Column A Budget Form 2 -----	\$29,683	\$29,683		
b.	Total Column B Budget Form 2 -----	\$259,526	\$259,526	\$0	
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$232,578	\$232,578	\$0	
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$232,578	\$232,578	\$0	
12.	Amount to be raised by tax levy (add lines 10 and 11) -----				
13.	Property Tax Replacement Credit from Local Option Tax -----	\$232,578	\$232,578	\$0	
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
15.	Levy Excess Fund Applied to Current Budget -----	\$232,578	\$232,578	\$0	1 1 1
16.	Net Amount to be Raised -----	0.0178	0.0178		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				1 1 1

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
FUND REDEVELOPMENT GENERAL

COUNTY ALLEN
NET ASSESSED VALUATION \$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$232,148	\$232,148		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$125,839	\$125,839		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$357,987	\$357,987	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$35,927	\$35,927		
7. Taxes to be collected, present year (December Settlement) -----		\$85,674	\$85,674		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$17,524	\$17,524		
a. Total Column A Budget Form 2 -----		\$37,096	\$37,096		
b. Total Column B Budget Form 2 -----		\$176,221	\$176,221	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		\$181,766	\$181,766	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$0	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$181,766	\$181,766	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----					
13. Property Tax Replacement Credit from Local Option Tax -----		\$181,766	\$181,766	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----		\$181,766	\$181,766	\$0	\$0
16. Net Amount to be Raised -----		0.0139	0.0139		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT ON APPEAL

1

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

LOCAL LAW ENFORCEMENT TRAINING FUND

NET ASSESSED VALUATION

\$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$138,000	\$138,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$39,731	\$39,731		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$177,731	\$177,731	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$96,150	\$96,150		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$134,466	\$134,466		
a. Total Column A Budget Form 2 -----	\$152,000	\$152,000		
b. Total Column B Budget Form 2 -----	\$382,616	\$382,616	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	(\$204,885)	(\$204,885)	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$204,885	\$204,885		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0	\$0
16. Net Amount to be Raised -----	0.0000	0.0000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

5031994

ID	YEAR	CO	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL		CITY OF FORT WAYNE	COUNTY	ALLEN
		MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION	\$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$6,011,514	\$6,011,514		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$3,643,127	\$3,643,127		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$9,654,641	\$9,654,641	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$1,473,547	\$1,473,547		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$2,801,361	\$2,801,361		
b. Total Column B Budget Form 2 -----	\$5,707,048	\$5,707,048		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$9,981,956	\$9,981,956	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$327,315)	(\$327,315)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$327,315	\$327,315		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT ON APPEAL

1

1

1

TAXING UNIT

FUND

CITY OF FORT WAYNE

LOCAL ROAD & STREET

COUNTY

ALLEN

NET ASSESSED VALUATION

\$1,307,645,884

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$1,645,984	\$1,645,984		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,408,180	\$1,408,180		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$3,054,164	\$3,054,164	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$640,748	\$640,748		
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,097,675	\$1,097,675		
a. Total Column A Budget Form 2 -----	\$2,071,867	\$2,071,867		
b. Total Column B Budget Form 2 -----				
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$3,810,290	\$3,810,290	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$756,126)	(\$756,126)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$756,126	\$756,126		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
FUND PARKING ADMINISTRATION

COUNTY ALLEN
NET ASSESSED VALUATION \$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$897,310	\$897,310		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$566,592	\$566,592		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$10,995	\$10,995	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----		\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$1,474,897	\$1,474,897	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$522,518	\$522,518		
7. Taxes to be collected, present year (December Settlement) -----		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$391,000	\$391,000		
a. Total Column A Budget Form 2 -----		\$716,000	\$716,000		
b. Total Column B Budget Form 2 -----		\$1,629,518	\$1,629,518	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b) -----		(\$154,621)	(\$154,621)	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$154,621	\$154,621		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$0	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----					
13. Property Tax Replacement Credit from Local Option Tax -----		\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget -----		\$0	\$0	\$0	
16. Net Amount to be Raised -----		0.0000	0.0000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1994
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE — FINANCIAL STATEMENT — PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE
FUND REDEVELOPMENT CAPITAL

COUNTY ALLEN
NET ASSESSED VALUATION \$1,307,645,884

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$740,000	\$740,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$753,724	\$753,724		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,493,724	\$1,493,724	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$829,535	\$829,535		
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$10,902	\$10,902		
a. Total Column A Budget Form 2 -----	\$654,000	\$654,000		
b. Total Column B Budget Form 2 -----	\$1,494,437	\$1,494,437	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$713)	(\$713)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$713	\$713		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

FUND

CITY OF FORT WAYNE

EDIT FUND

COUNTY

ALLEN

NET ASSESSED VALUATION

\$1,307,645,884

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,399,927	\$4,399,927		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$4,399,927	\$4,399,927	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$0	\$0		
a. Total Column A Budget Form 2 -----	\$4,399,927	\$4,399,927		
b. Total Column B Budget Form 2 -----	\$4,399,927	\$4,399,927	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----			\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$0	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

1994

ID

YEAR

CO

TYPE

KEY

FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT ON APPEAL

ALLEN

COUNTY

CITY OF FORT WAYNE

TAXING UNIT

TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION,
FUND AND PARKS & RECREATION

NET ASSESSED VALUATION

\$1,307,645,884

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$65,825,462	\$65,814,962	ERR	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$32,360,743	\$32,360,743	ERR	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$304,995	\$304,995	ERR	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$9,592,186	\$9,592,186	ERR	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$108,083,386	\$108,072,886	ERR	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$15,588,636	\$15,588,636	ERR	
6. Actual balance, June 30 of present year -----	\$14,132,113	\$14,132,113	ERR	
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$16,082,708	\$16,082,708	ERR	
a. Total Column A Budget Form 2 -----	\$37,279,468	\$37,279,468	ERR	
b. Total Column B Budget Form 2 -----				
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$83,082,925	\$83,082,925	ERR	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$25,000,461	\$24,989,961	ERR	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$1,588,716	\$1,588,716	ERR	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$26,589,177	\$26,578,677	ERR	\$0
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$26,589,177	\$26,578,677	ERR	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$26,589,177	\$26,578,677	ERR	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	2.0334	2.0334		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	044	DEPT.: MAYOR	FUNCTION:	
4100 PERSONAL SERVICES			\$723,872	\$723,872
4200 SUPPLIES			\$7,000	
4300 OTH SERVICES&CHGS			\$89,469	
4400 CAPITAL OUTLAY			\$5,000	
TOTAL			\$825,341	\$0

FUND: 0101	040	DEPT.: CONTROLLER	FUNCTION:	
4100 PERSONAL SERVICES			\$559,408	
4200 SUPPLIES			\$12,450	
4300 OTH SERVICES&CHGS			\$525,632	
4400 CAPITAL OUTLAY			\$12,000	
TOTAL			\$1,109,490	\$0

FUND: 0101	041	DEPT.: CITY CLERK/COUNCIL	FUNCTION:	
4100 PERSONAL SERVICES			\$483,598	
4200 SUPPLIES			\$9,000	
4300 OTH SERVICES&CHGS			\$60,641	
4400 CAPITAL OUTLAY			\$6,000	
TOTAL			\$559,239	\$0

FUND: 0101	304	DEPT.: METRO	FUNCTION:	
4100 PERSONAL SERVICES			\$430,367	
4200 SUPPLIES			\$14,100	
4300 OTH SERVICES&CHGS			\$47,098	
4400 CAPITAL OUTLAY			\$7,500	
TOTAL			\$499,065	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	077	DEPT.:	BOARD OF WORKS	FUNCTION:
			4100 PERSONAL SERVICES	\$253,888
			4200 SUPPLIES	\$6,750
			4300 OTH SERVICES&CHGS	\$2,679,235
			4400 CAPITAL OUTLAY	\$78,500
			TOTAL	\$3,018,373
				\$0

FUND: 0101	308	DEPT.:	WEIGHTS & MEASURES	FUNCTION:
			4100 PERSONAL SERVICES	\$45,077
			4200 SUPPLIES	\$3,775
			4300 OTH SERVICES&CHGS	\$5,908
			4400 CAPITAL OUTLAY	\$500
			TOTAL	\$55,260
				\$0

FUND: 0101	103	DEPT.:	COMM. & ECON. DEV. PLANNING	FUNCTION:
			4100 PERSONAL SERVICES	\$2,043,727
			4200 SUPPLIES	\$44,895
			4300 OTH SERVICES&CHGS	\$332,225
			4400 CAPITAL OUTLAY	\$54,650
			TOTAL	\$2,475,497
				\$0

FUND: 0101	277	DEPT.:	LAW DEPARTMENT	FUNCTION:
			4100 PERSONAL SERVICES	\$310,956
			4200 SUPPLIES	\$1,300
			4300 OTH SERVICES&CHGS	\$55,187
			4400 CAPITAL OUTLAY	\$0
			TOTAL	\$367,443
				\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 071 DEPT.: POLICE MERIT COMMISSION

FUNCTION:

4100 PERSONAL SERVICES	\$3,500	\$3,500	
4200 SUPPLIES	\$1,500	\$1,500	
4300 OTH SERVICES&CHGS	\$9,500	\$9,500	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$14,500	\$14,500	\$0

FUND: 0101 370 DEPT.: POLICE DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$17,699,323	\$17,699,323	
4200 SUPPLIES	\$629,050	\$629,050	
4300 OTH SERVICES&CHGS	\$1,663,651	\$1,663,651	
4400 CAPITAL OUTLAY	\$382,695	\$382,695	
TOTAL	\$20,374,719	\$20,374,719	\$0

FUND: 0101 626 DEPT.: ANIMAL CONTROL

FUNCTION:

4100 PERSONAL SERVICES	\$746,446	\$746,446	
4200 SUPPLIES	\$55,900	\$55,900	
4300 OTH SERVICES&CHGS	\$138,760	\$138,760	
4400 CAPITAL OUTLAY	\$26,700	\$26,700	
TOTAL	\$967,806	\$967,806	\$0

FUND: 0101 303 DEPT.: COMMUNICATION

FUNCTION:

4100 PERSONAL SERVICES	\$1,651,204	\$1,651,204	
4200 SUPPLIES	\$75,400	\$75,400	
4300 OTH SERVICES&CHGS	\$115,725	\$115,725	
4400 CAPITAL OUTLAY	\$70,000	\$70,000	
TOTAL	\$1,912,329	\$1,912,329	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUNCTION:

FUND: 0101 106 DEPT.: SCT/DATA PROCESSING

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$50,659	\$50,659	
4300 OTH SERVICES&CHGS	\$1,306,343	\$1,306,343	
4400 CAPITAL OUTLAY	\$55,600	\$55,600	
TOTAL	\$1,412,602	\$1,412,602	\$0

FUNCTION:

FUND: 0101 117 DEPT.: HUMAN RESOURCES

4100 PERSONAL SERVICES	\$558,812	\$558,812	
4200 SUPPLIES	\$14,425	\$14,425	
4300 OTH SERVICES&CHGS	\$126,377	\$126,377	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$699,614	\$699,614	\$0

FUNCTION:

FUND: 0101 107 DEPT.: PURCHASING

4100 PERSONAL SERVICES	\$217,344	\$217,344	
4200 SUPPLIES	\$9,000	\$9,000	
4300 OTH SERVICES&CHGS	\$19,727	\$19,727	
4400 CAPITAL OUTLAY	\$24,200	\$24,200	
TOTAL	\$270,271	\$270,271	\$0

FUNCTION:

FUND: 0101 304 DEPT.: TRANSPORTATION OFFICE

4100 PERSONAL SERVICES	\$95,623	\$95,623	
4200 SUPPLIES	\$4,020	\$4,020	
4300 OTH SERVICES&CHGS	\$11,288	\$11,288	
4400 CAPITAL OUTLAY	\$1,500	\$1,500	
TOTAL	\$112,431	\$112,431	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	012	DEPT.: INTERNAL AUDIT	FUNCTION:	
		4100 PERSONAL SERVICES	\$93,231	\$93,231
		4200 SUPPLIES	\$1,200	\$1,200
		4300 OTH SERVICES&CHGS	\$6,821	\$6,821
		4400 CAPITAL OUTLAY	\$0	\$0
		TOTAL	\$101,252	\$101,252
				\$0

FUND: 0101	999	DEPT.: RIGHT OF WAY	FUNCTION:	
		4100 PERSONAL SERVICES	\$155,265	\$155,265
		4200 SUPPLIES	\$3,340	\$3,340
		4300 OTH SERVICES&CHGS	\$8,056	\$8,056
		4400 CAPITAL OUTLAY	\$12,000	\$1,500
		TOTAL	\$178,661	\$189,161
				\$0

FUND: 0101	506	DEPT.: SOLID WASTE MANAGEMENT	FUNCTION:	
		4100 PERSONAL SERVICES	\$75,275	\$75,275
		4200 SUPPLIES	\$3,700	\$3,700
		4300 OTH SERVICES&CHGS	\$3,602,080	\$3,602,080
		4400 CAPITAL OUTLAY	\$3,000	\$3,000
		TOTAL	\$3,684,055	\$3,684,055
				\$0

FUND: 0101	520	DEPT.: STREET LIGHT OPERATIONS	FUNCTION:	
		4100 PERSONAL SERVICES	\$392,445	\$392,445
		4200 SUPPLIES	\$247,050	\$247,050
		4300 OTH SERVICES&CHGS	\$1,095,395	\$1,095,395
		4400 CAPITAL OUTLAY	\$104,400	\$104,400
		TOTAL	\$1,839,290	\$1,839,290
				\$0

STATE BOARD OF ACCOUNTS

504	1994				CITY OF FORT WAYNE	ALLEN COUNTY
ID	YEAR	CO	KEY	TYPE	TAXING UNIT	X

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 376 DEPT.: TRAFFIC ENGINEERING FUNCTION:

	\$272,992	\$272,992	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$272,992	\$272,992	\$0

FUND: 0101 DEPT.: GENERAL FUND TOTAL FUNCTION:

	\$26,812,353	\$26,812,353	\$0
	\$1,194,514	\$1,194,514	\$0
	\$11,899,118	\$11,899,118	\$0
	\$844,245	\$833,745	\$0
	\$40,750,230	\$40,739,730	\$0

FUND:	1111	DEPT.:	FIRE FUND TOTAL	FUNCTION:
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	\$10,424,012	\$10,424,012	
	\$261,500	\$261,500	
	\$1,103,785	\$1,103,785	
	\$53,000	\$53,000	
	\$11,842,297	\$11,842,297	\$0

FUND: 1301 DEPT.: PARK FUND TOTAL FUNCTION:

	\$5,721,196	\$5,721,196	
	\$847,700	\$847,700	
	\$1,788,152	\$1,788,152	
	\$375,000	\$375,000	
	\$8,732,048	\$8,732,048	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUNCTION:

FUND: 2430 DEPT.: REDEVELOPMENT FUND

4100 PERSONAL SERVICES	\$200,007	\$200,007	
4200 SUPPLIES	\$3,200	\$3,200	
4300 OTH SERVICES&CHGS	\$28,941	\$28,941	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$232,148	\$232,148	\$0

FUNCTION:

FUND: 2140 DEPT.: PARKING FUND

4100 PERSONAL SERVICES	\$143,093	\$143,093	
4200 SUPPLIES	\$27,100	\$27,100	
4300 OTH SERVICES&CHGS	\$161,043	\$161,043	
4400 CAPITAL OUTLAY	\$566,074	\$566,074	
TOTAL	\$897,310	\$897,310	\$0

FUNCTION:

FUND: 0708 DEPT.: STREET DEPARTMENT

4100 PERSONAL SERVICES	\$3,115,705	\$3,115,705	
4200 SUPPLIES	\$1,068,675	\$1,068,675	
4300 OTH SERVICES&CHGS	\$768,818	\$768,818	
4400 CAPITAL OUTLAY	\$345,800	\$345,800	
TOTAL	\$5,298,998	\$5,298,998	\$0

FUNCTION:

FUND: 0708 DEPT.: STREET ENGINEERING

4100 PERSONAL SERVICES	\$406,949	\$406,949	
4200 SUPPLIES	\$11,600	\$11,600	
4300 OTH SERVICES&CHGS	\$275,967	\$275,967	
4400 CAPITAL OUTLAY	\$18,000	\$18,000	
TOTAL	\$712,516	\$712,516	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708 DEPT.: MOTOR VEHICLE HIGHWAY FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$3,522,654	\$3,522,654	\$0
4200 SUPPLIES	\$1,080,275	\$1,080,275	\$0
4300 OTH SERVICES&CHGS	\$1,044,785	\$1,044,785	\$0
4400 CAPITAL OUTLAY	\$363,800	\$363,800	\$0
TOTAL	\$6,011,514	\$6,011,514	\$0

FUND: 0706 DEPT.: 375 TRAFFIC ENGINEERING FUNCTION:

4100 PERSONAL SERVICES	\$854,547	\$854,547	
4200 SUPPLIES	\$366,400	\$366,400	
4300 OTH SERVICES&CHGS	\$377,537	\$377,537	
4400 CAPITAL OUTLAY	\$47,500	\$47,500	
TOTAL	\$1,645,984	\$1,645,984	\$0

FUND: 0706 DEPT.: LOCAL ROADS & STREET FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$854,547	\$854,547	\$0
4200 SUPPLIES	\$366,400	\$366,400	\$0
4300 OTH SERVICES&CHGS	\$377,537	\$377,537	\$0
4400 CAPITAL OUTLAY	\$47,500	\$47,500	\$0
TOTAL	\$1,645,984	\$1,645,984	\$0

FUND: 0341 DEPT.: FIRE PENSION FUNCTION:

4100 PERSONAL SERVICES	\$4,449,518	\$4,449,518	
4200 SUPPLIES	\$500	\$500	
4300 OTH SERVICES&CHGS	\$49,995	\$49,995	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$4,500,013	\$4,500,013	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0342 DEPT.: POLICE PENSION FUNCTION:

4100 PERSONAL SERVICES	\$4,555,700	\$4,555,700	
4200 SUPPLIES	\$225	\$225	
4300 OTH SERVICES&CHGS	\$47,405	\$47,405	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$4,603,330	\$4,603,330	\$0

FUND: 0343 DEPT.: SANITARY OFFICER PENSION FUNCTION:

4100 PERSONAL SERVICES	\$293,500	\$293,500	
4200 SUPPLIES	\$100	\$100	
4300 OTH SERVICES&CHGS	\$2,700	\$2,700	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$296,300	\$296,300	\$0

FUND: 0620 DEPT.: CABLE TV FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$367,600	\$367,600	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$367,600	\$367,600	\$0

FUND: 0180 DEPT.: BOND REPAYMENT FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$4,899,090	\$4,899,090	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$4,899,090	\$4,899,090	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2431 DEPT.: REDEVELOPMENT DISTRICT CAPITAL FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$230,000	\$230,000	
4400 CAPITAL OUTLAY	\$510,000	\$510,000	
TOTAL	\$740,000	\$740,000	\$0

FUND: 2379 DEPT.: CUMULATIVE CAPITAL FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$844,029	\$844,029	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$844,029	\$844,029	\$0

FUND: 2379 DEPT.: LOCAL LAW ENFORCEMENT TRAINING FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$25,000	\$25,000	
4300 OTH SERVICES&CHGS	\$67,000	\$67,000	
4400 CAPITAL OUTLAY	\$46,000	\$46,000	
TOTAL	\$138,000	\$138,000	\$0

FUND: DEPT.: CEDIT FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$4,399,927	\$4,399,927	
TOTAL	\$4,399,927	\$4,399,927	\$0

BUDGET REPORT FOR

504 1994 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: ALL DEPT.: ALL FUNCTION:

4100 PERSONAL SERVICES	\$56,976,580	\$56,976,580	\$0
4200 SUPPLIES	\$3,806,514	\$3,806,514	\$0
4300 OTH SERVICES&CHGS	\$22,911,180	\$22,911,180	\$0
4400 CAPITAL OUTLAY	\$7,205,546	\$7,195,046	\$0
TOTAL	\$90,899,820	\$90,899,320	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 001-MAYOR
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$570,169	\$570,169
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$5,000	\$5,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$17,105	\$17,105
4131 PERF - EMPLOYERS SHARE	\$28,508	\$28,508
4132 FICA	\$44,001	\$44,001
4134 LIFE, MEDICAL & HEALTH INSURAN	\$57,750	\$57,750
4136 UNEMPLOYMENT COMPENSATION	\$286	\$286
4137 WORKERS COMPENSATION	\$1,054	\$1,054
*** TOTAL	\$723,873	\$723,873
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4213 COMPUTER SUPPLIES	\$0	\$0
4219 OTHER OFFICE SUPPLIES	\$4,200	\$4,200
4231 GASOLINE	\$1,800	\$1,800
4233 OIL	\$100	\$100
4239 OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
4299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$7,000	\$7,000
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$120	\$120
431K SEMINAR FEES	\$1,500	\$1,500
431R ADMIN SERVICES POOL	\$3,800	\$3,800
4313 GARAGE SERVICES	\$700	\$700
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$12,000	\$12,000
4324 TRAVEL EXPENSES	\$13,000	\$13,000
4326 MILEAGE	\$3,762	\$3,762
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,250	\$1,250
4333 PHOTOGRAPHY & BLUEPRINTING	\$460	\$460
4334 PUBLIC RELATIONS	\$12,000	\$12,000
4342 LIABILITY INSURANCE	\$10,211	\$10,211
4343 PREMIUM ON OFFICIAL BONDS	\$256	\$256
4345 AUTO LIABILITY INSURANCE	\$247	\$247
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,000	\$2,000
4372 VEHICLE RENTAL	\$3,900	\$3,900
439B TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$20,000	\$20,000
4392 LICENSES	\$13	\$13
4395 GRANTS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$89,469	\$89,469
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0

FUND 010-GENERAL
AGENCY 001-MAYOR
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTER EQUIPMENT	\$5,000	\$5,000
*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$825,342	\$825,342

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
001-MAYOR FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



SEP 30 1993

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 002-CONTROLLER
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
01 PERSONAL SERVICES		
0111 SALARIES & WAGES	\$437,906	\$437,906
0115 PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$0	\$0
0122 HOLIDAY PAY	\$0	\$0
0123 SICK PAY	\$0	\$0
0125 OVERTIME PREMIUM	\$0	\$0
0126 EDUCATIONAL INCENTIVE	\$0	\$0
013A PERF-EMPLOYEES/PD BY CITY	\$13,288	\$13,288
0131 PERF - EMPLOYERS SHARE	\$22,145	\$22,145
0132 FICA	\$38,882	\$38,882
0134 LIFE, MEDICAL & HEALTH INSURAN	\$45,500	\$45,500
0136 UNEMPLOYMENT COMPENSATION	\$222	\$222
0137 WORKERS COMPENSATION	\$1,466	\$1,466
0144 HEALTH INSURANCE - PARK	\$0	\$0
*** TOTAL	\$559,409	\$559,409
02 SUPPLIES & MATERIALS		
0212 STATIONERY & PRINTED FORMS	\$1,450	\$1,450
0213 COMPUTER SUPPLIES	\$2,500	\$2,500
0219 OTHER OFFICE SUPPLIES	\$3,000	\$3,000
0247 INSTRUCTIONAL SUPPLIES	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$5,500	\$5,500
*** TOTAL	\$12,450	\$12,450
03 OTHER SERVICES & CHARGES		
031H BANK SERVICES	\$1,000	\$1,000
031K SEMINAR FEES	\$2,980	\$2,980
031R ADMIN SERVICES POOL	\$1,800	\$1,800
0311 LEGAL SERVICES	\$0	\$0
0314 CONSULTANT SERVICES	\$15,000	\$15,000
0318 ELECTION EXPENSE	\$0	\$0
0321 FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
0322 POSTAGE	\$21,528	\$21,528
0323 TELEPHONE & TELEGRAPH	\$6,700	\$6,700
0324 TRAVEL EXPENSES	\$3,600	\$3,600
0326 MILEAGE	\$200	\$200
0331 PRINTING OTHR THN OFFICE SUPPL	\$10,500	\$10,500
0332 PUBLICATION OF LEGAL NOTICES	\$550	\$550
0333 PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
0342 LIABILITY INSURANCE	\$10,211	\$10,211
0343 PREMIUM ON OFFICIAL BONDS	\$4,568	\$4,568
0344 OTHER INSURANCE	\$262	\$262
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$600	\$600
0373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
0387 INTEREST PAID-BOND BANK	\$309,327	\$309,327
039A OPERATING TRANSFER OUT	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$15,806	\$15,806
0395 GRANTS, SUDSIDIES & LOANS	\$119,000	\$119,000
0399 OTHER SERVICES & CHARGES	\$1,650	\$1,650
*** TOTAL	\$525,632	\$525,632

FUND 010-GENERAL
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1994

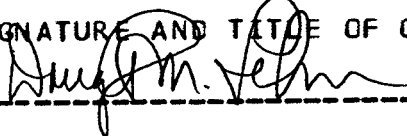
ESTIMATE APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$12,000	\$12,000
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$12,000	\$12,000
****	TOTAL BUDGET ESTIMATE	\$1,109,491	\$1,109,491

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)
 CITY CONTROLLER

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 004-CITY CLERK/COUNCIL
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR LABOR	\$355,345	\$355,345
4115 PARTTIME, TEMP & SEASONAL WAGES	\$8,000	\$8,000
412A COMPENSATION TIME	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES/PO BY CITY	\$10,660	\$10,660
4131 PERF - EMPLOYERS SHARE	\$17,767	\$17,767
4132 FICA - EMPLOYERS SHARE	\$27,796	\$27,796
4134 LIFE, MEDICAL & HEALTH INSURAN	\$63,000	\$63,000
4136 UNEMPLOYMENT COMPENSATION	\$178	\$178
4137 WORKERS COMP INSURANCE	\$852	\$852
*** TOTAL	\$483,598	\$483,598
42 SUPPLIES & MATERIALS		
4211 OFFICIAL RECORDS	\$5,000	\$5,000
4212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$9,000	\$9,000
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$0	\$0
4322 POSTAGE	\$10,000	\$10,000
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$2,500	\$2,500
4325 COUNCIL AND/OR BOARD TRAVEL	\$15,000	\$15,000
4326 MILEAGE	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
4332 PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342 LIABILITY INSURANCE	\$7,808	\$7,808
4343 PREMIUM ON OFFICIAL BONDS	\$183	\$183
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
4391 SUBSCRIPTIONS & DUES	\$750	\$750
4399 OTHER SERVICES & CHARGES	\$4,400	\$4,400
*** TOTAL	\$60,641	\$60,641
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4445 PURCHASE OF COMPUTER EQUIPMETN	\$0	\$0
4451 PURCHASE OF FURNITURE	\$5,000	\$5,000
4454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$6,000	\$6,000
**** TOTAL BUDGET ESTIMATE	\$559,239	\$559,239

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 004-CITY CLERK/COUNCIL
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
004-CLERK FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

James Kennedy _____
City Clerk _____

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 005-METRO HUMAN RELATIONS
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$323,431	\$323,431
4115 PARTTIME	\$15,660	\$15,660
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY TIME	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$9,703	\$9,703
4131 PERF - EMPLOYERS SHARE	\$16,172	\$16,172
4132 FICA	\$25,940	\$25,940
4134 LIFE, MEDICAL & HEALTH INS	\$38,500	\$38,500
4136 UNEMPLOYMENT COMPENSATION	\$162	\$162
4137 WORKERS COMPENSATION	\$799	\$799
*** TOTAL	\$430,367	\$430,367
42 SUPPLIES & MATERIALS		
4211 OFFICIAL RECORDS	\$5,000	\$5,000
4212 STATIONERY & PRINTED FORMS	\$2,300	\$2,300
4213 COMPUTER SUPPLIES	\$2,000	\$2,000
4219 OTHER OFFICE SUPPLIES	\$2,000	\$2,000
4247 INSTRUCTIONAL SUPPLIES	\$1,000	\$1,000
4299 OTHER MATERIALS & SUPPLIES	\$1,800	\$1,800
*** TOTAL	\$14,100	\$14,100
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$2,600	\$2,600
4311 LEGAL FEES	\$5,000	\$5,000
4313 PERSONAL SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$1,300	\$1,300
4322 POSTAGE	\$5,500	\$5,500
4323 TELEPHONE & TELEGRAPH	\$7,000	\$7,000
4324 TRAVEL EXPENSES	\$7,500	\$7,500
4325 COUNCIL AND /OR BOARD TRAVEL	\$800	\$800
4326 MILEAGE	\$750	\$750
4331 PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
4333 PHOTOGRAPHY & BLUEPRINTING	\$600	\$600
4342 LIABILITY INSURANCE	\$6,006	\$6,006
4343 PREMIUM ON OFFICIAL BONDS	\$42	\$42
4363 CONTRACTED OTHER EQUIPMENT	\$500	\$500
4372 VEHICLE RENTAL	\$1,000	\$1,000
4391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$47,098	\$47,098
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4451 PURCHASE OF FURNITURE	\$2,500	\$2,500
*** TOTAL	\$7,500	\$7,500
**** TOTAL BUDGET ESTIMATE	\$499,065	\$499,065

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL
AGENCY 005-METRO HUMAN RELATIONS
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
005-MHRC FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

[Handwritten Signature]

EXECUTIVE DIRECTOR

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

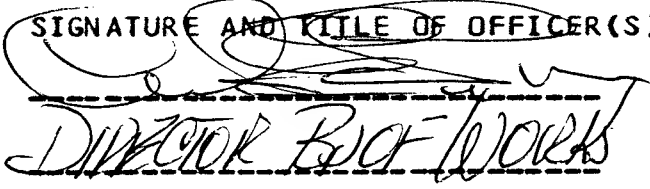
FUND 010-GENERAL
 AGENCY 006-BOARD OF WORKS
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES, REGULAR	\$200,692	\$200,692
115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$0	\$0
122 HOLIDAY PAY	\$0	\$0
123 SICK PAY	\$0	\$0
126 EDUCATIONAL INCENTIVE	\$0	\$0
13A PERF - EMPLOYEES PD BY CITY	\$6,021	\$6,021
131 PERF - EMPLOYERS SHARE	\$10,035	\$10,035
132 FICA	\$15,353	\$15,353
134 LIFE, MEDICAL & HEALTH INSURAN	\$21,000	\$21,000
136 UNEMPLOYMENT COMPENSATION	\$101	\$101
137 WORKERS COMPENSATION	\$687	\$687
*** TOTAL	\$253,889	\$253,889
2 SUPPLIES & MATERIALS		
211 OFFICAL RECORDS	\$0	\$0
212 STATIONERY & PRINTED FORMS	\$250	\$250
219 OTHER OFFICE SUPPLIES	\$4,500	\$4,500
239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
299 OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
*** TOTAL	\$6,750	\$6,750
3 OTHER SERVICES & CHARGES		
31J TECHNICAL SERVICES	\$100	\$100
31K SEMINAR FEES	\$200	\$200
31R ADMIN SERVICES POOL	\$0	\$0
315 APPRAISALS & INSPECTIONS	\$0	\$0
322 POSTAGE	\$1,500	\$1,500
323 TELEPHONE & TELEGRAPH	\$5,000	\$5,000
324 TRAVEL EXPENSES	\$500	\$500
326 MILEAGE	\$500	\$500
327 DATA GENERAL EXPENSE	\$0	\$0
331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
341 PROPERTY INSURANCE	\$243	\$243
342 LIABILITY INSURANCE	\$4,205	\$4,205
343 PREMIUM ON OFFICIAL BONDS	\$224	\$224
344 OTHER INSURANCE	\$930	\$930
351 ELECTRICITY	\$1,800	\$1,800
353 WATER	\$0	\$0
36C COMPLIANCE	\$0	\$0
362 CONTRACTED VEHICLE REPAIR	\$0	\$0
363 CONTRCTD OTHER EQUIPMT REPAIR	\$10,000	\$10,000
364 CONTRCTD GROUND & SURFC REPAIR	\$10,000	\$10,000
371 BUILDING RENTAL	\$883,000	\$883,000
374 OTHER EQUIPMENT RENTAL	\$0	\$0
376 HYDRANT RENTAL	\$1,180,908	\$1,180,908
385 PRINCIPAL TO COMMUNITY TRUST	\$550,000	\$550,000
386 INTEREST TO COMMUNITY TRUST	\$25,025	\$25,025
391 SUBSCRIPTIONS & DUES	\$200	\$200
393 TAXES	\$400	\$400
395 GRANTS, SUDSIDIES & LOANS	\$0	\$0
399 OTHER SERVICES & CHARGES	\$1,000	\$1,000

FUND 010-GENERAL
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
*** TOTAL	\$2,679,235	\$2,679,235
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$75,000	\$75,000
4433 CONSTRUCTION FEES-COIT	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIP	\$2,500	\$2,500
4446 PURCHASE OF SOFTWARE	\$1,000	\$1,000
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$78,500	\$78,500
**** TOTAL BUDGET ESTIMATE	\$3,018,374	\$3,018,374

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)


DIRECTOR BOARD OF WORKS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$31,336	\$31,336
4115 PARTTIME,TEMP & SEASONAL WAGES	\$4,000	\$4,000
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF - EMPLOYEES/PD BY CITY	\$940	\$940
4131 PERF - EMPLOYERS SHARE	\$1,567	\$1,567
4132 FICA	\$2,703	\$2,703
4134 LIFE, MEDICAL & HEALTH INSURAN	\$3,500	\$3,500
4136 UNEMPLOYMENT COMP.	\$16	\$16
4137 WORKERS COMPENSATION	\$1,015	\$1,015
*** TOTAL	\$45,077	\$45,077
42 SUPPLIES & MATERIALS		
4213 COMPUTER SUPPLIES	\$300	\$300
4214 SAFETY ITEMS & SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$250	\$250
4231 GASOLINE	\$1,500	\$1,500
4233 OIL	\$25	\$25
4234 TIRES & TUBES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
4262 VEHICLE REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$3,775	\$3,775
43 OTHER SERVICES & CHARGES		
4318 GARAGE OVERHEAD	\$120	\$120
431R ADMIN SERVICES POOL	\$0	\$0
4313 GARAGE SERVICES	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$200	\$200
4322 POSTAGE	\$45	\$45
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$800	\$800
4331 PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
4342 LIABILITY INSURANCE	\$701	\$701
4343 PREMIUM ON OFFICIAL BONDS	\$120	\$120
4345 AUTO LIABILITY	\$247	\$247
4362 CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4391 SUBSCRIPTIONS & DUES	\$75	\$75
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$5,908	\$5,908
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLE	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4446 PURCHASE OF SOFTWARE	\$0	\$0
4451 PURCHASE OF OFFICE FURNITURE	\$500	\$500
*** TOTAL	\$500	\$500
**** TOTAL BUDGET ESTIMATE	\$55,260	\$55,260

FUND 010-GENERAL
AGENCY 007-WEIGHTS & MEASURES
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
007-WTS & MEAS. FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. Pearson

Inspector / Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 008-COMMUNITY & ECONOMIC DEVELOPMT
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$1,570,270	\$1,570,270
4113	UNION EMPL. WAGES	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$28,460	\$28,460
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$47,107	\$47,107
4131	PERF - EMPLOYERS SHARE	\$78,514	\$78,514
4132	FICA	\$122,302	\$122,302
4134	LIFE, MEDICAL & HEALTH INSURAN	\$180,250	\$180,250
4135	EMPLOYEE MEDICAL EXPENSE	\$450	\$450
4136	UNEMPLOYMENT INSURANCE	\$785	\$785
4137	WORKERS COMPENSATION	\$15,589	\$15,589
*** TOTAL		\$2,043,727	\$2,043,727

42 SUPPLIES & MATERIALS

4212	STATIONERY	\$3,100	\$3,100
4213	COMPUTER SUPPLIES	\$4,950	\$4,950
4214	SAFETY ITEMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$10,500	\$10,500
4231	GASOLINE	\$11,450	\$11,450
4233	OIL	\$45	\$45
4234	TIRES & TUBES	\$2,100	\$2,100
4239	OTHER GARAGE & MOTOR SUPPLIES	\$9,850	\$9,850
4299	OTHER MATERIALS & SUPPLIES	\$2,700	\$2,700
*** TOTAL		\$44,895	\$44,895

43 OTHER SERVICES & CHARGES

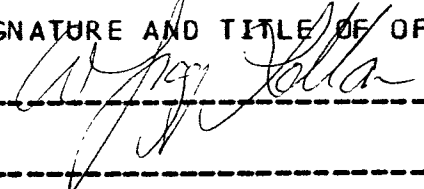
431B	GARAGE OVERHEAD	\$2,100	\$2,100
431R	ADMIN SERVICES POOL	\$5,700	\$5,700
4311	LEGAL SERVICES	\$5,000	\$5,000
4313	GARAGE SERVICES	\$11,250	\$11,250
4314	CONSULTANT SERVICES	\$12,000	\$12,000
4322	POSTAGE	\$23,100	\$23,100
4323	TELEPHONE & TELEGRAPH	\$19,950	\$19,950
4324	TRAVEL EXPENSES	\$14,550	\$14,550
4326	MILEAGE	\$7,025	\$7,025
4327	FLOOD EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$6,250	\$6,250
4332	PUBLICATION OF LEGAL NOTICES	\$7,250	\$7,250
4333	PHOTOGRAPHY & BLUEPRINTING	\$15,700	\$15,700
4342	LIABILITY INSURANCE	\$29,532	\$29,532
4343	PREMIUM ON OFFICIAL BONDS	\$209	\$209
4344	OTHER INSURANCE	\$0	\$0
4345	AUTO LIABILITY INSURANCE	\$4,449	\$4,449
4351	ELECTRICITY	\$3,500	\$3,500
436C	SECURE VACANT PROPERTIES	\$7,500	\$7,500
4362	CONTRCTD VEHICLE REPAIRS	\$200	\$200
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$3,400	\$3,400
4364	GROUND/SURFACE REPAIRS	\$35,000	\$35,000

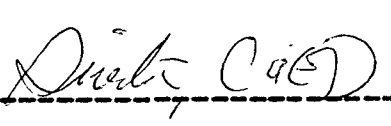
FUND 010-GENERAL
AGENCY 008-COMMUNITY & ECONOMIC DEVELOPMT
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
371 BUILDING RENTAL	\$33,960	\$33,960
374 OTHER EQUIPMENT RENTAL	\$1,800	\$1,800
391 SUBSCRIPTIONS & DUES	\$3,600	\$3,600
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
395 GRANTS, SUBSIDIES & LOANS	\$75,000	\$75,000
399 OTHER SERVICES & CHARGES	\$4,200	\$4,200
*** TOTAL	\$332,225	\$332,225
4 CAPITAL OUTLAYS		
415 DEMOLITION OF BUILDINGS	\$10,000	\$10,000
441 PURCHASE OF VEHICLES	\$15,000	\$15,000
443 PURCHASE OF OFFICE EQUIPMENT	\$8,900	\$8,900
445 PURCHASE OF COMPUTER EQUIPMENT	\$14,000	\$14,000
451 PURCHASE OF OFFICE FURNITURE	\$6,750	\$6,750
*** TOTAL	\$54,650	\$54,650
**** TOTAL BUDGET ESTIMATE	\$2,475,497	\$2,475,497

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
008-C&ED FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)




C&ED

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 009-LAW
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$242,183	\$242,183
4115 PARTTIME/SEASONAL	\$2,000	\$2,000
412A COMPENSATION TIME	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
413A PERF EMPLOYEE PAID BY CITY	\$7,265	\$7,265
4131 PERF - EMPLOYERS SHARE	\$12,109	\$12,109
4132 FICA - EMPLOYERS SHARE	\$18,680	\$18,680
4134 LIFE, MEDICAL & HEALTH INSURAN	\$28,000	\$28,000
4136 UNEMPLOYMENT INSURANCE	\$121	\$121
4137 WORKERS COMPENSATION	\$598	\$598
*** TOTAL	\$310,956	\$310,956
42 SUPPLIES & MATERIALS		
4213 COMPUTER SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$1,300	\$1,300
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,200	\$1,200
431R ADMIN SERVICES POOL	\$750	\$750
4311 LEGAL SERVICES	\$30,000	\$30,000
4322 POSTAGE	\$350	\$350
4323 TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324 TRAVEL EXPENSES	\$450	\$450
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$5,406	\$5,406
4343 PREMIUM ON OFFICIAL BONDS	\$31	\$31
4391 SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394 JUDGEMENTS & INDEMNITIES	\$12,000	\$12,000
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$55,187	\$55,187
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$367,443	\$367,443

FUND 010-GENERAL
AGENCY 009-LAW
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
009-LAW FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

J. Timothy McLeary CORPORATION COUNSEL

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 013-POLICE MERIT COMMISSION
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES, REGULAR	\$3,500	\$3,500
*** TOTAL	\$3,500	\$3,500
2 SUPPLIES & MATERIALS		
219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500
3 OTHER SERVICES & CHARGES		
314 CONSULTANT FEES	\$7,500	\$7,500
322 POSTAGE	\$0	\$0
331 PRINTING	\$2,000	\$2,000
399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$9,500	\$9,500
**** TOTAL BUDGET ESTIMATE	\$14,500	\$14,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
013-POLICE MERIT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Rayne D. Brown Dir. of Public Safety

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 014-PCLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$12,071,474	\$12,071,474
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$178,440	\$178,440
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
412L LONGEVITY PAY	\$182,900	\$182,900
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$210,200	\$210,200
4125 OVERTIME PREMIUM	\$326,000	\$326,000
4126 EDUCATIONAL INCENTIVE	\$23,400	\$23,400
413A PERF - EMPLOYEES/ PD BY CITY	\$63,870	\$63,870
4131 PERF - EMPLOYERS SHARE	\$37,340	\$37,340
4132 FICA - EMPLOYERS SHARE	\$169,574	\$169,574
4133 SAFETY OFFICERS*PENS-EMPLYR SH	\$2,183,179	\$2,183,179
4134 LIFE, MEDICAL & HEALTH INSURAN	\$1,498,000	\$1,498,000
4135 EMPLOYEE MEDICAL EXPENSES	\$154,000	\$154,000
4136 UNEMPLOYMENT COMPENSATION	\$6,036	\$6,036
4137 WORKERS COMPENSATION	\$5,910	\$5,910
4138 CLOTHING ALLOWANCE	\$589,000	\$589,000
4143 LINCOLN GROUP PREMIUM	\$0	\$0
*** TOTAL	\$17,699,323	\$17,699,323
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$5,000	\$5,000
4213 COMPUTER SUPPLIES	\$10,200	\$10,200
4219 OTHER OFFICE SUPPLIES	\$31,100	\$31,100
4231 GASOLINE	\$259,000	\$259,000
4232 DIESEL FUEL / FUEL OIL	\$1,000	\$1,000
4233 OIL	\$4,650	\$4,650
4234 TIRES & TUBES	\$25,000	\$25,000
4239 OTHER GARAGE & MOTOR SUPPLIES	\$230,000	\$230,000
4242 ANIMAL SUPPLIES	\$5,000	\$5,000
4244 LABORATORY SUPPLIES	\$7,900	\$7,900
4246 HOUSEHOLD & CLEANING SUPPLIES	\$7,000	\$7,000
4249 SPECIAL POLICE SUPPLIES	\$16,500	\$16,500
4263 OTHER EQUIP PARTS	\$0	\$0
4291 SMALL TOOLS	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$26,700	\$26,700
*** TOTAL	\$629,050	\$629,050
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$35,460	\$35,460
431K SEMINARS	\$21,500	\$21,500
431P LABORATORY FEES	\$50,000	\$50,000
431R ADMIN SERVICES POOL	\$5,200	\$5,200
4313 GARAGE SERVICES	\$240,000	\$240,000
4315 APPRAISALS & INSPECTIONS	\$0	\$0
4317 INSTRUCTIONAL SERVICES	\$5,000	\$5,000
4319 VETERINARY SERVICES	\$10,000	\$10,000
4322 POSTAGE	\$8,200	\$8,200
4323 TELEPHONE & TELEGRAPH	\$67,000	\$67,000
4324 TRAVEL EXPENSES	\$17,400	\$17,400
4326 MILEAGE	\$275	\$275

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 014-POLICE DEPARTMENT
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4327	DATA GENERAL EXPENSE	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$28,000	\$28,000
4332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333	PHOTOGRAPHY & BLUEPRINTING	\$42,000	\$42,000
4341	PROPERTY INSURANCE	\$648	\$648
4342	LIABILITY INSURANCE	\$23,456	\$23,456
4343	PREMIUM ON OFFICIAL BONDS	\$198	\$198
4344	OTHER INSURANCE	\$542	\$542
4345	AUTO LIABILITY INSURANCE	\$68,128	\$68,128
4348	POLICE PROFESSIONAL CLAIMS	\$126,794	\$126,794
435M	MOVING COSTS	\$15,000	\$15,000
4351	ELECTRICITY	\$100,000	\$100,000
4352	NATURAL GAS	\$100,000	\$100,000
4353	WATER	\$50,000	\$50,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$27,500	\$27,500
4362	CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$23,000	\$23,000
4365	JANITORIAL & LAUNDRY SRVC	\$6,000	\$6,000
4369	CONTRACTED SERVICES	\$48,000	\$48,000
4371	BUILDING RENT	\$109,000	\$109,000
439B	LEASE PAYMENT	\$335,100	\$335,100
4391	SUBSCRIPTIONS & DUES	\$10,000	\$10,000
4392	LICENSES	\$0	\$0
4396	OTHER SERVICES & CHARGES	\$70,000	\$70,000
4399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
***	TOTAL	\$1,663,651	\$1,663,651

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$25,000	\$25,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$50,000	\$50,000
4444	PURCHASE OF OTHER EQUIPMENT	\$307,695	\$307,695
***	TOTAL	\$382,695	\$382,695

**** TOTAL BUDGET ESTIMATE \$20,374,719 \$20,374,719

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 014-POLICE DEPT FOR THE CALENDAR YEAR 1994 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge N. Moore Chief of Police

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 017-ANIMAL CONTROL
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$555,073	\$555,073
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PARTTIME	\$2,300	\$2,300
4118	CALL IN TIME	\$1,100	\$1,100
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$3,000	\$3,000
4125	OVERTIME PREMIUM	\$8,300	\$8,300
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$17,024	\$17,024
4131	PERF - EMPLOYERS SHARE	\$28,374	\$28,374
4132	FICA - EMPLOYERS SHARE	\$43,588	\$43,588
4134	LIFE, MEDICAL & HEALTH INSURAN	\$77,000	\$77,000
4135	EMPLOYEE MEDICAL EXPENSES	\$300	\$300
4136	UNEMPLOYMENT COMPENSATION	\$284	\$284
4137	WORKERS COMPENSATION	\$5,103	\$5,103
4138	CLOTHING ALLOWANCE	\$5,000	\$5,000
***	TOTAL	\$746,446	\$746,446

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$5,500	\$5,500
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$10,500	\$10,500
4233	OIL	\$200	\$200
4234	TIRES & TUBES	\$500	\$500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
4241	MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
4242	ANIMAL SUPPLIES	\$10,900	\$10,900
4246	HOUSEHOLD & CLEANING SUPPLIES	\$6,300	\$6,300
4299	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
***	TOTAL	\$55,900	\$55,900

43 OTHER SERVICES & CHARGES

4318	GARAGE OVERHEAD	\$960	\$960
431N	PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
4312	MEDICAL SERVICES	\$3,000	\$3,000
4313	GARAGE SERVICES	\$5,000	\$5,000
4317	INSTRUCTIONAL SERVICES	\$200	\$200
4319	VETERINARY SERVICES-NEUTERING	\$14,500	\$14,500
4321	FREIGHT, EXPRESS & DRAYAGE	\$650	\$650
4322	POSTAGE	\$3,900	\$3,900
4323	TELEPHONE & TELEGRAPH	\$4,000	\$4,000
4327	FLOOD DAMAGE	\$0	\$0
4333	PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
4341	PROPERTY INSURANCE	\$162	\$162
4342	LIABILITY INSURANCE	\$12,014	\$12,014
4343	PREMIUM ON OFFICIAL BONDS	\$211	\$211
4344	OTHER INSURANCE	\$1,478	\$1,478
4345	AUTO INSURANCE	\$2,719	\$2,719
4351	ELECTRICITY	\$13,000	\$13,000
4352	NATURAL GAS	\$10,500	\$10,500

FUND 010-GENERAL
AGENCY 017-ANIMAL CONTROL
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4353 WATER	\$3,500	\$3,500
4356 SOLID WASTE DISPOSAL	\$3,500	\$3,500
436A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900
4361 CONTRCTD BLDG & STRUCT REPAIR	\$13,000	\$13,000
4362 CONTRCTD VEHICLE REPAIRS	\$500	\$500
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
4369 CONTRACTED SERVICES	\$1,600	\$1,600
4374 OTHER EQUIPMENT RENTAL	\$250	\$250
439B LEASE PAYMENT	\$10,666	\$10,666
4390 PERMIT REIMBURSEMENT	\$15,000	\$15,000
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$138,760	\$138,760
44 CAPITAL OUTLAYS		
4423 CON. FEES: BLDG./STRUCTURE	\$0	\$0
4441 PURCHASE OF VEHICLES	\$15,100	\$15,100
4444 PURCHASE OF OTHER EQUIPMENT	\$10,000	\$10,000
4445 PURCHASE OF COMPUTER EQUIP	\$0	\$0
4453 CAPITAL REPLACEMENTS	\$1,600	\$1,600
4454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$26,700	\$26,700
**** TOTAL BUDGET ESTIMATE	\$967,806	\$967,806

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
017-ANIMAL CONT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)
Belinda C. Lewis Dir.

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 018-COMMUNICATIONS
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$1,245,508	\$1,245,508
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4118 CALL IN TIME	\$4,000	\$4,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4124 SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
4125 OVERTIME PREMIUM	\$51,100	\$51,100
4126 EDUCATIONAL INCENTIVE	\$0	\$0
4127 TECHNICAL EXPERTISE PAY	\$0	\$0
413A PERF/EMPLOYEES PD BY CITY	\$35,174	\$35,174
4131 PERF - EMPLOYERS SHARE	\$55,703	\$55,703
4132 FICA - EMPLOYERS SHARE	\$84,255	\$84,255
4133 SAFETY OFFICERS PENSION	\$2,052	\$2,052
4134 LIFE, MEDICAL & HEALTH INSURAN	\$140,000	\$140,000
4135 EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
4136 UNEMPLOYMENT COMPENSATION	\$623	\$623
4137 WORKERS COMPENSATION	\$6,289	\$6,289
4138 CLOTHING ALLOWANCE	\$10,000	\$10,000
*** TOTAL	\$1,651,204	\$1,651,204
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$2,600	\$2,600
4232 DIESEL FUEL / FUEL OIL	\$700	\$700
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$2,500	\$2,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,000	\$1,000
4261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299 OTHER MATERIALS & SUPPLIES	\$30,000	\$30,000
*** TOTAL	\$75,400	\$75,400
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$840	\$840
4313 GARAGE SERVICES	\$1,000	\$1,000
4317 INSTRUCTIONAL SERVICES	\$4,000	\$4,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322 POSTAGE	\$300	\$300
4323 TELEPHONE & TELEGRAPH	\$21,500	\$21,500
4324 TRAVEL EXPENSES	\$4,000	\$4,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$27,030	\$27,030
4343 OFFICIAL BONDS INSURANCE	\$167	\$167
4345 AUTO LIABILITY INSURANCE	\$1,978	\$1,978
4351 ELECTRICITY	\$1,900	\$1,900
4352 NATURAL GAS	\$1,000	\$1,000
4353 WATER	\$200	\$200
4354 SEWAGE	\$210	\$210
436A MAINT. AGREE. HARDWARE	\$41,350	\$41,350

FUND 010-GENERAL
AGENCY 018-COMMUNICATIONS
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
4369 CONTRACTED SERVICES-SCT	\$0	\$0
4373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
4398 LEASE PAYMENT	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$400	\$400
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$115,725	\$115,725
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$10,000	\$10,000
4453 CAPITAL REPLACEMENTS	\$60,000	\$60,000
4454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$70,000	\$70,000
**** TOTAL BUDGET ESTIMATE	\$1,912,329	\$1,912,329

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
018-COMMUNICATNS FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

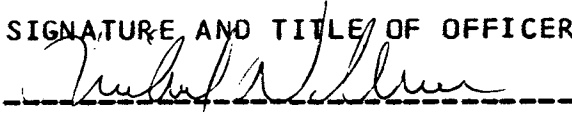
SIGNATURE AND TITLE OF OFFICER(S)
Randy L. Kaypole
Chief of Communications

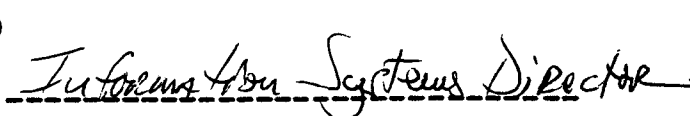
FUND 010-GENERAL
AGENCY 021-DATA PROCESSING/SCT
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4213 COMPUTER SUPPLIES	\$48,259	\$48,259
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4261 BLDG REPAIR & MAINT MATERIALS	\$400	\$400
*** TOTAL	\$50,659	\$50,659
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,250	\$1,250
4314 CONSULTANT SERVICES	\$675,960	\$675,960
4321 FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
4322 POSTAGE	\$500	\$500
4323 TELEPHONE	\$16,106	\$16,106
4324 TRAVEL EXPENSES	\$2,100	\$2,100
4326 MILEAGE	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$150	\$150
436A MAINTENANCE HARDWARE	\$94,850	\$94,850
4363 CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4367 MAINT. AGREEMENTS-SOFT WARE	\$136,210	\$136,210
4369 CONTRCTD SERVICES	\$500	\$500
4373 COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
4375 OTHER RENTAL	\$9,951	\$9,951
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$52,701	\$52,701
4386 INTEREST PAID-CAPITLZD LEASE	\$6,228	\$6,228
*** TOTAL	\$1,306,343	\$1,306,343
44 CAPITAL OUTLAYS		
4445 PURCHASE OF COMPUTERS	\$55,600	\$55,600
*** TOTAL	\$55,600	\$55,600
**** TOTAL BUDGET ESTIMATE	\$1,412,602	\$1,412,602

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
021-DATA/SCT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 023-PERSONNEL
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$413,289	\$413,289
4115	PARTTIME,TEMP & SEASONAL WAGES	\$25,000	\$25,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$12,399	\$12,399
4131	PERF - EMPLOYERS SHARE	\$20,665	\$20,665
4132	FICA - EMPLOYERS SHARE	\$33,529	\$33,529
4134	LIFE, MEDICAL & HEALTH INSURAN	\$52,500	\$52,500
4136	UNEMPLOYMENT COMPENSATION	\$206	\$206
4137	WORKERS COMPENSATION	\$1,224	\$1,224
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$558,812	\$558,812

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$8,000	\$8,000
4213	COMPUTER SUPPLIES	\$950	\$950
4219	OTHER OFFICE SUPPLIES	\$3,125	\$3,125
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4247	INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299	OTHER MATERIALS & SUPPLIES	\$350	\$350
***	TOTAL	\$14,425	\$14,425

43 OTHER SERVICES & CHARGES

431J	TECHINICAL SERVICES	\$500	\$500
431K	SEMINAR FEES	\$6,700	\$6,700
431R	ADMIN SERVICES POOL	\$1,750	\$1,750
4311	LEGAL SERVICES	\$10,200	\$10,200
4312	MEDICAL SERVICES	\$10,000	\$10,000
4313	GARAGE SERVICES	\$0	\$0
4314	CONSULTANT SERV	\$26,000	\$26,000
4317	INSTRUCTIONAL SERVICES	\$5,300	\$5,300
4322	POSTAGE	\$2,900	\$2,900
4323	TELEPHONE & TELEGRAPH	\$7,500	\$7,500
4324	TRAVEL EXPENSES	\$7,500	\$7,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$2,700	\$2,700
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$7,909	\$7,909
4343	PREMIUM ON OFFICAL BONDS	\$68	\$68
4345	AUTOMOBILE INSURANCE	\$0	\$0
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$250	\$250
4369	CONTR SERVICES	\$1,000	\$1,000
4374	OTHER EQUIPMENT RENTAL	\$500	\$500
439B	MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$4,250	\$4,250
4398	MICROFICHE CHARGES	\$2,000	\$2,000
4399	OTHER SERVICES & CHARGES	\$29,350	\$29,350
***	TOTAL	\$126,377	\$126,377

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 023-PERSONNEL
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

44 CAPITAL OUTLAYS

44 CAPITAL OUTLAYS

4443	OFFICE EQUIPMENT	\$0	\$0
4446	PURCHASE OF SOFTWARE	\$0	\$0
4451	PURCHASE FURNITURE	\$0	\$0

*** TOTAL	\$0	\$0
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**** TOTAL BUDGET ESTIMATE	\$699,614	\$699,614
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
023-PERSONNEL FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

_____*Nelson Peters*_____ *Director of Human Resources*_____

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 024-PURCHASING
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$167,470	\$167,470
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PREMIUM	\$200	\$200
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF	\$5,030	\$5,030
4131	PERF - EMPLOYERS SHARE	\$8,383	\$8,383
4132	FICA - EMPLOYERS SHARE	\$12,826	\$12,826
4134	LIFE, MEDICAL & HEALTH INSURAN	\$22,750	\$22,750
4136	UNEMPLOYMENT COMPENSATION	\$84	\$84
4137	WORKERS COMPENSATION	\$600	\$600
***	TOTAL	\$217,343	\$217,343

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$2,500	\$2,500
4213	COMPUTER SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
4299	OTHER MATERIALS & SUPPLIES	\$600	\$600
***	TOTAL	\$9,000	\$9,000

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,000	\$2,000
431R	ADMIN SERVICES POOL	\$500	\$500
4313	PERSONNEL SERVICES	\$0	\$0
4322	POSTAGE	\$3,000	\$3,000
4323	TELEPHONE & TELEGRAPH	\$3,500	\$3,500
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4342	LIABILITY INSURANCE	\$1,801	\$1,801
4343	OFFICIAL BONDS, INSURANCE	\$26	\$26
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
4391	SUBSCRIPTIONS & DUES	\$1,300	\$1,300
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$19,727	\$19,727

44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$20,922	\$20,922
4446	PURCHASE OF SOFTWARE	\$3,278	\$3,278
4451	FURNITURE	\$0	\$0
***	TOTAL	\$24,200	\$24,200

**** TOTAL BUDGET ESTIMATE

\$270,270

\$270,270

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 024-PURCHASING
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY 024-PURCHASING FOR THE CALENDAR YEAR 1994 FOR THE PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Der Dersel

Purchasing Director

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 028-TRANSPORTATION/ADMINISTRATION
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$71,382	\$71,382
4115 PARTTIME, TEMP & SEASONAL WAGE	\$5,000	\$5,000
4128 NON-CHARGEABLE PAID HOURS .21	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES PD BY CITY	\$2,141	\$2,141
4131 PERF	\$3,569	\$3,569
4132 FICA	\$5,845	\$5,845
4134 LIFE & HEALTH INSURANCE	\$7,000	\$7,000
4136 UNEMPLOYMENT COMPENSATION	\$36	\$36
4137 WORKERS COMPENSATION	\$650	\$650
*** TOTAL	\$95,623	\$95,623
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231 GASOLINE	\$1,000	\$1,000
4233 OIL	\$20	\$20
4234 TIRES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
4263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$4,020	\$4,020
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$120	\$120
431K SEMINAR FEES	\$400	\$400
431R ADMIN SERVICES POOL	\$500	\$500
4313 GARAGE SERVICES	\$500	\$500
4317 INSTRUCTIONAL SERVICES	\$100	\$100
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4331 PRINTING OTHER THAN OFFICE SUP	\$500	\$500
4333 PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
4342 LIABILITY INSURANCE	\$1,801	\$1,801
4343 PREMIUM ON OFFICIAL BONDS	\$20	\$20
4345 AUTOMOBILE INSURANCE	\$247	\$247
4362 CONTRCTD VEHICLE REPAIRS	\$1,000	\$1,000
4372 VEHICLE RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4391 SUBSCRIPTIONS & DUES .27	\$100	\$100
4399 OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL	\$11,288	\$11,288
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500

FUND 010-GENERAL
AGENCY 028-TRANSPORTATION/ADMINISTRATION
FOR THE CALENDAR YEAR 1994

ESTIMATE APPROVED

41 PERSONAL SERVICES

**** TOTAL BUDGET ESTIMATE \$112,431 \$112,431

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
028-TRANSPORT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Carl S. O'Neal D.O.T. ENGINEERING

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 012-INTERNAL AUDIT
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$74,194	\$74,194
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
413A	PERF EMPLOYEE PAID BY CITY	\$2,226	\$2,226
4131	PERF EMPLOYER	\$3,710	\$3,710
4132	FICA	\$5,676	\$5,676
4134	LIFE, MEDICAL, HEALTH INSURANCE	\$7,000	\$7,000
4136	UNEMPLOYMENT INSURANCE	\$37	\$37
4137	WORKERS COMPENSATION	\$388	\$388
*** TOTAL		\$93,231	\$93,231

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$100	\$100
4213	COMPUTER SUPPLIES	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$300	\$300
4263	OTHER EQUIP REPAIR PARTS	\$500	\$500
*** TOTAL		\$1,200	\$1,200

43 OTHER SERVICES & CHARGES

431K	SEMINAR FEES	\$2,500	\$2,500
4322	POSTAGE	\$75	\$75
4323	TELEPHONE & TELEGRAPH	\$450	\$450
4324	TRAVEL EXPENSES	\$2,500	\$2,500
4331	PRINTING	\$150	\$150
4342	GENERAL LIABILITY INSURANCE	\$701	\$701
4343	PREMIUM ON OFFICIAL BONDS	\$10	\$10
4391	SUBSCRIPTION & DUES	\$435	\$435
*** TOTAL		\$6,821	\$6,821

44 CAPITAL OUTLAYS

4445	COMPUTER EQUIPMENT	\$0	\$0
*** TOTAL		\$0	\$0

**** TOTAL BUDGET ESTIMATE	\$101,252	\$101,252
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 012-INTER AUDIT FOR THE CALENDAR YEAR 1994 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Stephen Rittenger _____
Director of Internal Audit _____

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 026-RIGHT OF WAY
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$120,045	\$120,045
4113 UNION BUSINESS	\$0	\$0
4114 TIME BANK	\$0	\$0
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
413A PERF-EMPLOYEES/PD BY CITY	\$3,601	\$3,601
4131 PERF - EMPLOYERS SHARE	\$6,002	\$6,002
4132 FICA - EMPLOYERS SHARE	\$9,183	\$9,183
4134 LIFE, MEDICAL & HEALTH INSURAN	\$14,000	\$14,000
4136 UNEMPLOYMENT COMPENSATION	\$60	\$60
4137 WORKERS COMPENSATION	\$2,374	\$2,374
4138 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$155,265	\$155,265
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$100	\$100
4213 COMPUTER SUPPLIES	\$100	\$100
4219 OTHER OFFICE SUPPLIES	\$600	\$600
4231 GASOLINE	\$1,300	\$1,300
4233 OIL	\$40	\$40
4234 TIRES & TUBES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$900	\$900
4299 OTHER MATERIALS & SUPPLIES	\$100	\$100
*** TOTAL	\$3,340	\$3,340
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$240	\$240
431J TECHNICAL SERVICES	\$400	\$400
431Q RADIO SHOP SERVICES	\$200	\$200
4313 GARAGE SERVICES	\$1,000	\$1,000
4322 POSTAGE	\$360	\$360
4323 TELEPHONE & TELEGRAPH	\$900	\$900
4327 FLOOD EXPENSE	\$0	\$0
4331 PRINTING OTHER OFFICE SUPPLIES	\$650	\$650
4333 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
4342 LIABILITY INSURANCE	\$2,402	\$2,402
4343 OFFICIAL BONDS	\$16	\$16
4345 AUTOMOBILE INSURANCE	\$988	\$988
436A MAINT. AGREE. FOR HARD WARE	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL	\$8,056	\$8,056
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500
**** TOTAL BUDGET ESTIMATE	\$168,161	\$168,161

FUND 010-GENERAL
AGENCY 026-RIGHT OF WAY
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Robert W. Carr *Director, Right of Way*

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 027-SOLID WASTE MANAGEMENT
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$58,672	\$58,672
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES/PD BY CITY	\$1,760	\$1,760
4131 PERF - EMPLOYERS SHARE	\$2,934	\$2,934
4132 FICA - EMPLOYERS SHARE	\$4,487	\$4,487
4134 LIFE, MEDICAL & HEALTH INSURAN	\$7,000	\$7,000
4136 UNEMPLOYMENT COMPENSATION	\$29	\$29
4137 WORKERS COMPENSATION	\$393	\$393
*** TOTAL	\$75,275	\$75,275
42 SUPPLIES & MATERIALS		
42AA IN HOUSE STOCK	\$1,000	\$1,000
4212 STATIONERY & PRINTED FORMS	\$1,500	\$1,500
4213 COMPUTER SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$3,700	\$3,700
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$500	\$500
431R ADMIN SERVICES POOL	\$50	\$50
4322 POSTAGE	\$500	\$500
4323 TELEPHONE	\$500	\$500
4324 TRAVEL EXPENSES	\$750	\$750
4326 MILEAGE	\$1,224	\$1,224
4331 PRINTING OTHR THN OFFICE SUPPL	\$2,500	\$2,500
4332 PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4342 LIABILITY INSURANCE	\$701	\$701
4343 PREMIUM ON OFFICIAL BONDS	\$5	\$5
435A APARTMENT COLLECTION	\$0	\$0
435B NEIGHBORHOOD CLEAN-UP	\$20,000	\$20,000
435D ENVIRONMENTAL RECYCLING	\$0	\$0
4356 SOLID WASTE DISPOSAL	\$3,575,000	\$3,575,000
4391 DUES & SUBSCRIPTIONS	\$150	\$150
*** TOTAL	\$3,602,080	\$3,602,080
44 CAPITAL OUTLAYS		
4442 PURCHASE OF HEAVY MACHINERY	\$0	\$0
4443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
4445 PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
4451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$3,000	\$3,000
**** TOTAL BUDGET ESTIMATE	\$3,684,055	\$3,684,055

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
AGENCY 027-SOLID WASTE MANAGEMENT
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
027-WASTE MGMT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Barb Munn
Solid Waste Manager

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$283,004	\$283,004
4113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115	PART-TIME, TEMP, SEASONAL	\$8,000	\$8,000
4118	CALL-IN	\$12,000	\$12,000
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4125	OVERTIME PAY	\$1,000	\$1,000
4126	EDUCATION INCENTIVE	\$0	\$0
413A	PERF-EMPLOYEES PD BY CITY	\$8,880	\$8,880
4131	PERF	\$14,801	\$14,801
4132	FICA	\$23,256	\$23,256
4134	LIFE, MEDICAL, & HEALTH INS	\$35,000	\$35,000
4136	UNEMPLOYMENT COMPENSATION	\$142	\$142
4137	WORKERS COMPENSATION	\$6,362	\$6,362
***	TOTAL	\$392,445	\$392,445

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$210,000	\$210,000
4212	STATIONARY & PRINTED FORMS	\$200	\$200
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4214	SAFETY ITEMS & SUPPLIES	\$1,500	\$1,500
4219	OTHER OFFICE SUPPLIES	\$1,300	\$1,300
4231	GASOLINE	\$5,500	\$5,500
4232	DIESEL FUEL	\$1,000	\$1,000
4233	OIL	\$150	\$150
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE SUPPLIES	\$7,000	\$7,000
4241	MEDICAL SUPPLIES	\$300	\$300
4246	HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
4261	BUILDING REPAIR & MAINT MAT	\$1,000	\$1,000
4262	VEHICLE REPAIR PARTS	\$500	\$500
4263	OTHER REPAIR PARTS	\$1,500	\$1,500
4271	GRAVEL	\$200	\$200
4291	SMALL TOOLS	\$3,000	\$3,000
4292	HARDWARE	\$5,000	\$5,000
4293	PAINT	\$1,200	\$1,200
4299	OTHER MATERIALS	\$5,000	\$5,000
***	TOTAL	\$247,050	\$247,050

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,640	\$1,640
431J	TECHNICAL SERVICES	\$12,000	\$12,000
431K	SEMINAR FEES	\$1,000	\$1,000
431Q	RADIO SHOP SERVICE	\$500	\$500
4313	GARAGE SERVICES	\$10,000	\$10,000
4314	CONSULTANT SERVICES	\$0	\$0
4317	INSTRUCTIONAL SERVICES	\$350	\$350
4321	FREIGHT	\$150	\$150
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTH THN OFFICE SERVIC	\$200	\$200

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL
 AGENCY 025-STREET LIGHTING
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4332	PUBLICATION OF LEGAL NOTICES	\$300	\$300
4333	PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000
4341	PROPERTY INSURANCE	\$162	\$162
4342	LIABILITY INSURANCE	\$4,806	\$4,806
4343	PREMIUM ON OFFICIAL BONDS	\$47	\$47
4344	EQUIPMENT FLOATER	\$490	\$490
4345	AUTO INSURANCE	\$3,707	\$3,707
4351	ELECTRICITY	\$11,000	\$11,000
4352	NATURAL GAS	\$7,000	\$7,000
4353	WATER	\$300	\$300
4354	SEWAGE	\$400	\$400
4355	PUBLIC LIGHTING ELECTRICITY	\$390,000	\$390,000
4356	SOLID WASTE DISPOSAL	\$600	\$600
4358	HAZARDOUS WASTE DISPOSAL	\$0	\$0
4368	CONTRACTED ST. LIGHT REPAIR	\$619,500	\$619,500
4361	CONTR BLDG & STRUCTURAL REPAIR	\$2,800	\$2,800
4363	CONTRACTED OTHER EQUIP REPAIR	\$2,000	\$2,000
4365	JANITORIAL & LAUNDRY SERVICE	\$1,500	\$1,500
4369	CONTRCTD SERVICES	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$100	\$100
4385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
4386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
4398	MASTER LEASE	\$11,543	\$11,543
4391	SUBSCRIPTIONS & DUES	\$200	\$200
4399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$1,095,395	\$1,095,395

44 CAPITAL OUTLAYS

4423	CONST. FEES BUILD & STRUCT.	\$0	\$0
4425	PURCHASE OF FIXED EQUIPMENT	\$61,250	\$61,250
4433	CONSTRUCTION FEES - COIT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$12,000	\$12,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4445	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$30,650	\$30,650
***	TOTAL	\$104,400	\$104,400

**** TOTAL BUDGET ESTIMATE \$1,839,290 \$1,839,290

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 025-ST. LIGHT FOR THE CALENDAR YEAR 1994 FOR THE
 PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Carl E. Neal

D.O.T. ENGINEERING

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

411M TRAFFIC ENG. ADMIN EXPENSE

\$272,992

\$272,992

*** TOTAL

\$272,992

\$272,992

**** TOTAL BUDGET ESTIMATE

\$272,992

\$272,992

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT
 AGENCY 015-FIRE DEPARTMENT
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$7,558,821	\$7,558,821
4115	PARTTIME	\$14,000	\$14,000
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$208,000	\$208,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$57,420	\$57,420
4125	OVERTIME PREMIUM	\$57,690	\$57,690
4126	EDUCATION INCENTIVE	\$1,750	\$1,750
4127	TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
413A	PERF - EMPLOYEES/PD BY CITY	\$7,909	\$7,909
4131	PERF - EMPLOYERS SHARE	\$13,181	\$13,181
4132	FICA - EMPLOYERS SHARE	\$57,255	\$57,255
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$892,853	\$892,853
4134	LIFE, MEDICAL & HEALTH INSURAN	\$990,500	\$990,500
4135	EMPLOYEE MEDICAL EXPENSES	\$207,760	\$207,760
4136	UNEMPLOYMENT COMPENSATION	\$3,767	\$3,767
4137	WORKERS COMPENSATION	\$5,106	\$5,106
4138	CLOTHING ALLOWANCE	\$312,000	\$312,000
***	TOTAL	\$10,424,012	\$10,424,012

42 SUPPLIES & MATERIALS

4212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4214	SAFETY ITEMS/ SUPPLIES	\$0	\$0
4219	OTHER OFFICE SUPPLIES	\$5,500	\$5,500
4231	GASOLINE	\$30,000	\$30,000
4232	DIESEL FUEL / FUEL OIL	\$30,000	\$30,000
4233	OIL	\$3,500	\$3,500
4234	TIRES & TUBES	\$15,000	\$15,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$33,000	\$33,000
4241	MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$2,500	\$2,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$14,500	\$14,500
4247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261	BLDG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262	VEHICLE REPAIR PARTS	\$62,000	\$62,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299	OTHER MATERIALS & SUPPLIES	\$8,000	\$8,000
***	TOTAL	\$261,500	\$261,500

43 OTHER SERVICES & CHARGES

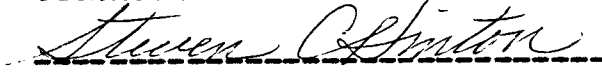
431R	ADMIN SERVICES POOL	\$0	\$0
4314	TRAINING SERVICES	\$10,000	\$10,000
4315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$48,000	\$48,000
4324	TRAVEL EXPENSES	\$4,500	\$4,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341	PROPERTY INSURANCE	\$1,782	\$1,782
4342	LIABILITY INSURANCE	\$47,453	\$47,453
4343	PREMIUM ON OFFICIAL BONDS	\$42	\$42

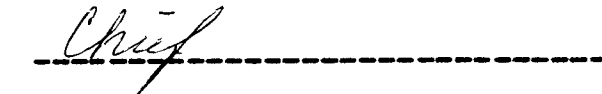
FUND 011-FIRE DEPARTMENT
AGENCY 015-FIRE DEPARTMENT
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4344 OTHER INSURANCE	\$1,523	\$1,523
4345 PL/PD INSURANCE	\$20,019	\$20,019
4351 ELECTRICITY	\$71,400	\$71,400
4352 NATURAL GAS	\$63,000	\$63,000
4353 WATER	\$18,900	\$18,900
4361 CONTRCTD BLDG & STRUCT REPAIR	\$170,000	\$170,000
4362 CONTRCTD VEHICLE REPAIRS	\$57,000	\$57,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365 JANITORIAL & LAUNDRY SERVICE	\$7,800	\$7,800
4374 OTHER EQUIP RENTAL/HYDRANTS	\$5,400	\$5,400
4385 PRINCIPAL PAID-CAPITLZD LEASE	\$143,170	\$143,170
4386 INTEREST PAID-CAPITLZD LEASE	\$28,330	\$28,330
4387 INTEREST PAID - BOND BANK	\$117,466	\$117,466
439B LEASE PAYMENT	\$248,000	\$248,000
4391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
4399 OTHER SERVICES & CHARGES	\$8,000	\$8,000
*** TOTAL	\$1,103,785	\$1,103,785
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$43,000	\$43,000
4451 PURCHASE OF FURNITURE	\$10,000	\$10,000
*** TOTAL	\$53,000	\$53,000
**** TOTAL BUDGET ESTIMATE	\$11,842,297	\$11,842,297

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
015-FIRE DEPT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL
 AGENCY 121-PARKS & RECREATION GENERAL
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

41AA	IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
4111	SALARIES & WAGES, REGULAR	\$3,471,560	\$3,471,560
4112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
4113	WAGES PAID-UNION BUSINESS	\$0	\$0
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$991,800	\$991,800
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATIONAL INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$103,328	\$103,328
4131	PERF - EMPLOYERS SHARE	\$172,204	\$172,204
4132	FICA - EMPLOYERS SHARE	\$341,447	\$341,447
4134	LIFE, MEDICAL & HEALTH INSURAN	\$465,500	\$465,500
4136	UNEMPLOYMENT COMPENSATION	\$1,700	\$1,700
4137	WORKMANS COMP INSURANCE	\$173,657	\$173,657
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$5,721,196	\$5,721,196

42 SUPPLIES & MATERIALS

42AA	IN HOUSE STOCK	\$0	\$0
4213	COMPUTER SUPPLIES	\$6,500	\$6,500
4219	OTHER OFFICE SUPPLIES	\$17,000	\$17,000
4231	GASOLINE	\$57,000	\$57,000
4232	DIESEL FUEL / FUEL OIL	\$26,200	\$26,200
4233	OIL	\$4,500	\$4,500
4234	TIRES & TUBES	\$10,000	\$10,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$14,000	\$14,000
4241	MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
4242	ANIMAL SUPPLIES	\$110,000	\$110,000
4243	RECREATION SUPPLIES	\$65,000	\$65,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$140,000	\$140,000
4246	HOUSEHOLD & CLEANING SUPPLIES	\$31,000	\$31,000
4247	INSTRUCTIONAL SUPPLIES	\$2,000	\$2,000
4256	AMMONIA	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$98,000	\$98,000
4262	VEHICLE REPAIR PARTS	\$17,000	\$17,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$90,000	\$90,000
4271	GRAVEL	\$10,000	\$10,000
4272	BITUMINOUS MATERIALS	\$2,000	\$2,000
4273	SAND	\$12,000	\$12,000
4274	SALT	\$7,000	\$7,000
4291	SMALL TOOLS	\$10,500	\$10,500
4293	PAINT OTHR THN STREETS & LOTS	\$14,000	\$14,000
4299	OTHER MATERIALS & SUPPLIES	\$97,000	\$97,000
***	TOTAL	\$847,700	\$847,700

43 OTHER SERVICES & CHARGES

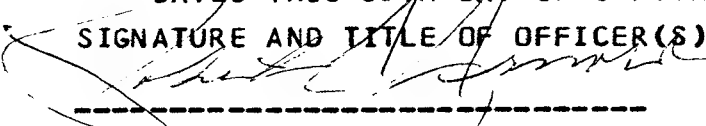
4312	MEDICAL SERVICES	\$17,500	\$17,500
4314	CONSULTANT SERVICES	\$40,000	\$40,000
4315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4316	RECREATIONAL SERVICES	\$130,000	\$130,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4321	FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000


FUND 121-PARKS & RECREATION GENERAL
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4322 POSTAGE	\$38,000	\$38,000
4323 TELEPHONE & TELEGRAPH	\$61,000	\$61,000
4324 TRAVEL EXPENSES	\$16,000	\$16,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$50,000	\$50,000
4332 LEGAL NOTICES & ADVERTISING	\$6,000	\$6,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$12,000	\$12,000
4341 PROPERTY INSURANCE	\$7,046	\$7,046
4342 LIABILITY INSURANCE	\$69,076	\$69,076
4343 PREMIUM ON OFFICIAL BONDS	\$3,645	\$3,645
4344 OTHER CASUALTY INSURANCE	\$16,027	\$16,027
4345 AUTOMOBILE INSURANCE	\$27,626	\$27,626
4351 ELECTRICITY	\$377,000	\$377,000
4352 NATURAL GAS	\$147,000	\$147,000
4353 WATER	\$218,000	\$218,000
4356 SOLID WASTE DISPOSAL	\$50,000	\$50,000
4361 CONTRCTD BLDG & STRUCT REPAIR	\$93,500	\$93,500
4362 CONTRCTD VEHICLE REPAIRS	\$27,000	\$27,000
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$72,500	\$72,500
4365 JANITORIAL & LAUNDRY SRVC	\$22,500	\$22,500
4366 CONTRACTED SNOW REMOVAL	\$0	\$0
4369 CONTRACTUAL SERVICES	\$160,500	\$160,500
4371 BUILDING RENTAL	\$20,000	\$20,000
4372 VEHICLE RENTAL	\$0	\$0
4374 OTHER EQUIPMENT RENTAL	\$9,500	\$9,500
4382 PAYMENT OF INTEREST-BONDS	\$58,732	\$58,732
4391 SUBSCRIPTIONS & DUES	\$6,500	\$6,500
4393 TAXES	\$2,000	\$2,000
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$25,500	\$25,500
*** TOTAL	\$1,788,152	\$1,788,152
44 CAPITAL OUTLAYS		
4441 PURCHASE OF VEHICLES	\$0	\$0
4442 PURCHASE OF HEAVY EQUIPMENT	\$210,000	\$210,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444 PURCHASE OF OTHER EQUIPMENT	\$90,000	\$90,000
4445 BETTERMENTS & ADDITIONS	\$25,000	\$25,000
4454 PURCHASE OF COMPUTERS	\$45,000	\$45,000
*** TOTAL	\$375,000	\$375,000
**** TOTAL BUDGET ESTIMATE	\$8,732,048	\$8,732,048

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL
 AGENCY 123-REDEVELOPMENT COMMISSION
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$158,738	\$158,738
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF - EMPLOYEES PD BY CITY	\$4,762	\$4,762
4131 PERF - EMPLOYERS SHARE	\$7,937	\$7,937
4132 FICA - EMPLOYERS SHARE	\$12,143	\$12,143
4134 LIFE, MEDICAL & HEALTH INSURAN	\$15,750	\$15,750
4136 UNEMPLOYMENT COMPENSATION	\$79	\$79
4137 WORKERS COMPENSATION	\$598	\$598
*** TOTAL	\$200,007	\$200,007
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231 GASOLINE	\$400	\$400
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
*** TOTAL	\$3,200	\$3,200
43 OTHER SERVICES & CHARGES		
431B GARAGE OVERHEAD	\$120	\$120
431R ADMIN SERVICES POOL	\$0	\$0
4311 LEGAL SERVICES	\$15,000	\$15,000
4314 CONSULTANT SERVICES	\$500	\$500
4322 POSTAGE	\$700	\$700
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4326 MILEAGE	\$1,225	\$1,225
4331 PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
4341 PROPERTY INSURANCE	\$729	\$729
4342 LIABILITY INSURANCE	\$3,004	\$3,004
4343 PREMIUM ON OFFICIAL BONDS	\$566	\$566
4345 AUTOMOBILE INSURANCE	\$247	\$247
4362 CONTRCTD VEHICLE REPAIRS	\$600	\$600
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$600	\$600
4391 SUBSCRIPTIONS & DUES	\$200	\$200
4399 OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL	\$28,941	\$28,941
**** TOTAL BUDGET ESTIMATE	\$232,148	\$232,148

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 123-REDEVELOPMENT GENERAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1994

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Donald R. Fletcher DIRECTOR

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION
 AGENCY 132-PARKING ADMINISTRATION
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$102,068	\$102,068
4112	SUPERVISORY/ADM SALARIES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$0	\$0
4123	SICK PAY	\$0	\$0
4126	EDUCATION INCENTIVE	\$0	\$0
413A	PERF - EMPLOYEES SHARE	\$3,062	\$3,062
4131	PERF - EMPLOYERS SHARE	\$5,103	\$5,103
4132	FICA - EMPLOYERS SHARE	\$7,808	\$7,808
4134	LIFE, MEDICAL INSURANCE	\$17,500	\$17,500
4136	UNEMPLOYMENT COMPENSATION	\$51	\$51
4137	WORKERS COMPENSATION	\$3,751	\$3,751
4138	CLOTHING ALLOWANCE	\$3,750	\$3,750
***	TOTAL	\$143,093	\$143,093

42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231	GASOLINE	\$4,000	\$4,000
4233	OIL	\$100	\$100
4234	TIRES & TUBES	\$1,000	\$1,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$1,500	\$1,500
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4291	SMALL TOOLS	\$1,000	\$1,000
4299	OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
***	TOTAL	\$27,100	\$27,100

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$600	\$600
431K	SEMINARS	\$500	\$500
4313	GARAGE SERVICES	\$2,500	\$2,500
4315	APPRAISALS & INSPECTIONS	\$0	\$0
4322	POSTAGE	\$50	\$50
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4324	TRAVEL EXPENSES	\$250	\$250
4331	PRINTING OTHR THN OFFICE SUPPL	\$600	\$600
4341	PROPERTY INSURANCE	\$2,268	\$2,268
4342	LIABILITY INSURANCE	\$2,402	\$2,402
4343	PUB OFF BOND	\$21	\$21
4345	AUTO LIABILITY INSURANCE	\$1,977	\$1,977
4351	ELECTRICITY	\$0	\$0
4353	WATER	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$1,000	\$1,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$12,500	\$12,500
4364	GROUND/SURFACE	\$5,000	\$5,000
4365	JANITORIAL & LAUNDRY SRVC	\$0	\$0
4368	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$35,000	\$35,000
4382	PAYMENT OF INTEREST-BONDS	\$51,158	\$51,158
439A	OPERATING TRANSFER OUT	\$42,717	\$42,717
4399	OTHER SERVICES	\$2,500	\$2,500
***	TOTAL	\$161,043	\$161,043

FUND 132-PARKING ADMINISTRATION
AGENCY 132-PARKING ADMINISTRATION
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
44 CAPITAL OUTLAYS		
4423 CONSTR FEES-BLDG IMPROVEMENTS	\$50,000	\$50,000
4429 CAPITALIZED LEASE PRINC-BLDGS	\$350,000	\$350,000
4441 PURCHASE OF VEHICLES	\$18,000	\$18,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444 PURCHASE OF OTHER EQUIPMENT	\$17,200	\$17,200
4445 PURCHASE OF COMPUTER EQUIP	\$2,500	\$2,500
*** TOTAL	\$437,700	\$437,700
99 NON-CASH EXPENSE		
9403 DEPRECIATION EXPENSE	\$128,374	\$128,374
*** TOTAL	\$128,374	\$128,374
**** TOTAL BUDGET ESTIMATE	\$897,310	\$897,310

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
132-PARKING ADM. FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Talmadge A. Moore

Chief of Police

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$2,308,004	\$2,308,004
4113 UNION BUSINESS	\$0	\$0
4115 PARTTIME	\$20,000	\$20,000
4118 CALL IN	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARAGABLE	\$0	\$0
4121 VACATION	\$0	\$0
4122 HOLIDAY	\$0	\$0
4123 SICK	\$0	\$0
4124 SHIFT PREMIUM	\$0	\$0
4125 OVERTIME	\$60,000	\$60,000
413A PERF/FRINGE	\$9,444	\$9,444
4131 PERF	\$117,268	\$117,268
4132 FICA	\$182,682	\$182,682
4134 GROUP INSURANCE	\$329,000	\$329,000
4136 UNEMPLOYMENT	\$1,154	\$1,154
4137 WORKERS COMPENSATION	\$88,153	\$88,153
4161 STLMT/SEVRNC	\$0	\$0
*** TOTAL	\$3,115,705	\$3,115,705
42 SUPPLIES & MATERIALS		
4212 STAT/FORMS	\$1,000	\$1,000
4213 COMPUTER SUPPLIES	\$2,425	\$2,425
4214 SAFETY ITEMS	\$23,000	\$23,000
4219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231 GASOLINE	\$29,000	\$29,000
4232 DIESEL FUEL	\$82,000	\$82,000
4233 OIL	\$8,500	\$8,500
4234 TIRES	\$35,000	\$35,000
4235 PROPANE FUEL	\$1,000	\$1,000
4239 OTHER GARAGE SUPPLIES	\$295,100	\$295,100
4245 LANDSCAPE SUPPLIES	\$1,500	\$1,500
4246 HOUSEHOLD SUPPLIES	\$1,900	\$1,900
4262 VEHICLE REPAIR PARTS	\$19,700	\$19,700
4263 OTHER REPAIR PARTS	\$4,800	\$4,800
4271 GRAVEL	\$97,000	\$97,000
4272 BITUMINOUS MATERIALS	\$220,000	\$220,000
4273 SAND	\$38,800	\$38,800
4274 SALT	\$180,000	\$180,000
4291 SMALL TOOLS	\$5,500	\$5,500
4292 HARDWARE	\$4,500	\$4,500
4293 PAINT	\$1,450	\$1,450
4299 OTHER MATERIALS & SUPPLIES	\$15,000	\$15,000
*** TOTAL	\$1,068,675	\$1,068,675
43 OTHER SERVICES & CHARGES		
31B GARAGE OVERHEAS	\$21,000	\$21,000
31Q RADIO SHOP	\$5,000	\$5,000
313 GARAGE SERVICES	\$320,000	\$320,000
317 INSTRUCTIONAL SERVICES	\$500	\$500
322 POSTAGE	\$200	\$200
323 TELEPHONE	\$6,000	\$6,000
324 TRAVEL	\$1,000	\$1,000
331 PRINTING	\$1,000	\$1,000
332 PUB LEGAL	\$225	\$225

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 128-STREET DEPARTMENT
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

333	PHOTL/BLUEPRINT	\$200	\$200
4341	PROPERTY INSURANCE	\$81	\$81
4342	LIABILITY INSURANCE	\$46,251	\$46,251
4343	PREM OFFICIAL BOND	\$109	\$109
4344	OTHER CASUALTY INSURANCE	\$6,540	\$6,540
4345	AUTO INSURANCE	\$44,432	\$44,432
4351	ELECTRICITY	\$30,000	\$30,000
352	NATURAL GAS	\$35,000	\$35,000
353	WATER	\$500	\$500
4354	SEWAGE	\$300	\$300
356	SOLID WASTE DISPOSAL	\$60,000	\$60,000
4361	CONT. BLDG. REPAIR	\$20,000	\$20,000
4363	CONT OTHER REPAIR	\$4,000	\$4,000
4364	CONT. SURFACE REPAIR	\$20,000	\$20,000
365	JANITORIAL SERVICE	\$21,000	\$21,000
4374	OTHER EQUIP RENTAL	\$15,000	\$15,000
39B	MASTER LEASE	\$90,480	\$90,480
399	OTHER SERVICES & SUPPLIES	\$20,000	\$20,000
*** TOTAL		\$768,818	\$768,818

44 CAPITAL OUTLAYS

4423	CONST-BLDGS	\$0	\$0
4441	PURCHASE - VEHICLES	\$215,000	\$215,000
4442	PURCHASE HEAVY MACHINERY	\$111,000	\$111,000
4444	PURCHASE OTHER EQUIPMENT	\$19,800	\$19,800
*** TOTAL		\$345,800	\$345,800

**** TOTAL BUDGET ESTIMATE \$5,298,998 \$5,298,998

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
 128-STREET DEPT. FOR THE CALENDAR YEAR 1994 FOR THE
 PURPOSE THEREIN SPECIFIED
 DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)




BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY
 AGENCY 010-STREET ENGINEERING
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$317,376	\$317,376
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGABLE HOURS	\$0	\$0
4121	VACATION TIME	\$0	\$0
4122	HOLIDAY TIME	\$0	\$0
4123	SICK TIME	\$0	\$0
413A	PERF/FRINGE	\$9,521	\$9,521
4131	PERF	\$15,869	\$15,869
4132	FICA	\$24,279	\$24,279
4134	GROUP INSURANCE	\$35,000	\$35,000
4136	UNEMPLOYMENT	\$159	\$159
4137	WORKERS COMPENSATION	\$4,345	\$4,345
4138	CLOTHING ALLOWANCE	\$400	\$400
***	TOTAL	\$406,949	\$406,949

42 SUPPLIES & MATERIALS

4212	STATIONERY/FORMS	\$50	\$50
4214	SAFETY ITEMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$2,050	\$2,050
4231	GASOLINE	\$3,500	\$3,500
4233	OIL	\$50	\$50
4234	TIRES	\$150	\$150
4239	OTHER GARAGE SUPPLIES	\$3,500	\$3,500
4299	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
***	TOTAL	\$11,600	\$11,600

43 OTHER SERVICES & CHARGES

431B	GARAGE OVERHEAD	\$1,200	\$1,200
431J	TECHNICAL SERVICES	\$225,000	\$225,000
431Q	RADIO SHOP	\$800	\$800
431R	ADMINISTRATIVE POOL	\$1,520	\$1,520
4313	GARAGE SERVICES	\$5,000	\$5,000
4317	INSTRUCTIONAL SERVICES	\$900	\$900
4322	POSTAGE	\$350	\$350
4323	TELEPHONE	\$2,900	\$2,900
4331	PRINTING	\$0	\$0
4333	PHOTO/BLEUPRINT	\$9,500	\$9,500
4342	LIABILITY INSURANCE	\$6,607	\$6,607
4343	PREM OFFICIAL BOND	\$365	\$365
4345	AUTO INSURANCE	\$2,225	\$2,225
436C	COMPLIANCE	\$18,000	\$18,000
4362	CONT VEH REPAIR	\$0	\$0
4363	CONT OTHER REPAIR	\$1,500	\$1,500
4372	VEHICLE RENTAL	\$0	\$0
4391	SUBSCRIPTION & DUES	\$100	\$100
***	TOTAL	\$275,967	\$275,967

44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$18,000	\$18,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
***	TOTAL	\$18,000	\$18,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY
AGENCY 010-STREET ENGINEERING
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

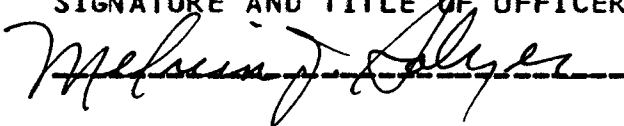
**** TOTAL BUDGET ESTIMATE

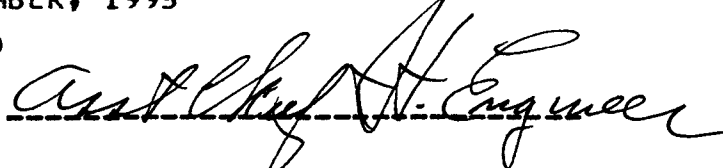
\$712,516

\$712,516

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
010-STREET ENG. FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)





BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS
 AGENCY 011-TRAFFIC ENGINEERING
 FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

1 PERSONAL SERVICES

+11M	TRAFFIC ENG. ADMIN EXPENSE	\$272,992-	\$272,992-
+111	SALARIES & WAGES	\$849,051	\$849,051
+113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
+114	UNION BUSINESS-TIME BANK	\$0	\$0
115	PARTTIME,TEMP.&SEASONAL WAGES	\$25,200	\$25,200
118	CALL IN TIME	\$0	\$0
12A	COMPENSATION TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
12L	LONGEVITY	\$1,100	\$1,100
+121	VACATION PAY	\$0	\$0
122	HOLIDAY PAY	\$0	\$0
123	SICK PAY	\$0	\$0
+124	SHIFT PREMIUM	\$0	\$0
125	OVERTIME PREMIUM	\$13,000	\$13,000
126	EDUCATIONAL INCENTIVE	\$0	\$0
13A	PERF	\$21,703	\$21,703
131	PERF - EMPLOYERS SHARE	\$36,172	\$36,172
132	FICA - EMPLOYERS SHARE	\$57,272	\$57,272
+134	LIFE, MEDICAL & HEALTH INSURAN	\$101,500	\$101,500
136	UNEMPLOYMENT COMPENSATION	\$425	\$425
137	WORKERS COMPENSATION	\$17,816	\$17,816
138	CLOTHING ALLOWANCE	\$4,300	\$4,300
161	WAGE SETTLEMTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$854,547	\$854,547

2 SUPPLIES & MATERIALS

+214	SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
+219	OTHER OFFICE SUPPLIES	\$3,000	\$3,000
+231	GASOLINE	\$13,000	\$13,000
232	DIESEL FUEL / FUEL OIL	\$2,000	\$2,000
+233	OIL	\$400	\$400
+234	TIRES & TUBES	\$2,500	\$2,500
239	OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
+246	HOUSEHOLD & CLEANING SUPPLIES	\$6,000	\$6,000
261	BLDG REPAIR & MAINT MATERIALS	\$3,500	\$3,500
262	VEHICLE REPAIR PARTS	\$12,000	\$12,000
263	OTHER EQUIPMENT REPAIR PARTS	\$5,500	\$5,500
+264	SIGN DIVISION MATERIALS	\$52,000	\$52,000
265	SIGNAL DIVISION MATERIALS	\$198,000	\$198,000
275	PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$366,400	\$366,400

3 OTHER SERVICES & CHARGES

31J	TECHNICAL SERVICES	\$7,000	\$7,000
31Q	RADIO SHOP SERVICES	\$2,000	\$2,000
+313	GARAGE SERVICES	\$20,000	\$20,000
317	INSTRUCTIONAL SERVICES	\$3,000	\$3,000
321	FREIGHT,EXPRESS & DRAYAGE	\$800	\$800
322	POSTAGE	\$500	\$500
323	TELEPHONE & TELEGRAPH	\$11,000	\$11,000
+324	TRAVEL EXPENSES	\$2,500	\$2,500
326	MILEAGE	\$500	\$500
331	PRINTING OTHR THN OFFICE SUPPL	\$700	\$700
333	PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 138-LOCAL ROADS & STREETS
AGENCY 011-TRAFFIC ENGINEERING
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

+341	PROPERTY INSURANCE	\$243	\$243
+342	LIABILITY INSURANCE	\$16,819	\$16,819
+343	PREMIUM ON OFFICIAL BONDS	\$41	\$41
+344	OTHER INSURANCE	\$367	\$367
+345	AUTO LIABILITY INSURANCE	\$7,167	\$7,167
+351	ELECTRICITY	\$228,000	\$228,000
+352	NATURAL GAS	\$10,600	\$10,600
+353	WATER	\$700	\$700
+354	SEWAGE	\$1,700	\$1,700
356	SOLID WASTE DISPOSAL	\$600	\$600
358	HAZARDOUS WASTE DISPOSAL	\$3,000	\$3,000
362	CONTRCTD VEHICLE REPAIRS	\$7,500	\$7,500
363	CONTRCTD OTHER EQUIPMT REPAIR	\$25,000	\$25,000
373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
+374	OTHER EQUIPMENT RENTAL	\$1,000	\$1,000
385	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
386	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
398	TRANSFR TO MASTER LEASE	\$22,300	\$22,300
390	PERMIT REIMBURSEMENT	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
***	TOTAL	\$377,537	\$377,537

4 CAPITAL OUTLAYS

+411	PURCHASE OF LAND	\$0	\$0
+423	CONSTRUCTION - BUILDINGS	\$0	\$0
+431	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
+433	CONSTRUCTION FEES-COIT	\$0	\$0
+441	PURCHASE OF VEHICLES	\$39,000	\$39,000
+443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
+445	PURCHASE OF COMPUTER EQUIPMENT	\$8,500	\$8,500
***	TOTAL	\$47,500	\$47,500

**** TOTAL BUDGET ESTIMATE \$1,645,984 \$1,645,984

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Thomas G. Manning Traffic Eng.

FUND 140-FIRE PENSION
AGENCY 440-FIRE PENSION
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

+1 PERSONAL SERVICES

+1AA	ADMINISTRATIVE EXPENSE	\$2,000	\$2,000
+111	SALARIES & WAGES, REGULAR	\$5,624	\$5,624
+151	PENSIONS TO RETIREES	\$4,429,894	\$4,429,894
+154	PENSION DEATH BENEFITS	\$12,000	\$12,000
***	TOTAL	\$4,449,518	\$4,449,518

+2 SUPPLIES & MATERIALS

+212	STATIONERY & PRINTED FORMS	\$150	\$150
+219	OTHER OFFICE SUPPLIES	\$350	\$350
***	TOTAL	\$500	\$500

+3 OTHER SERVICES & CHARGES

311	LEGAL SERVICES	\$2,500	\$2,500
+314	CONSULTANT SERVICES	\$3,500	\$3,500
+322	POSTAGE	\$1,800	\$1,800
+324	TRAVEL EXPENSES	\$300	\$300
+336	TRUSTEE COMPENSATION	\$2,140	\$2,140
+343	PREMIUM ON OFFICIAL BONDS	\$600	\$600
387	INTEREST PAID-BOND BANK	\$39,155	\$39,155
***	TOTAL	\$49,995	\$49,995

****	TOTAL BUDGET ESTIMATE	\$4,500,013	\$4,500,013
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
440-FIRE PENSION FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

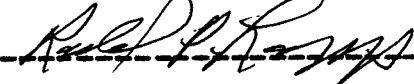
Thomas R. Marshall
PENSION SECRETARY

FUND 141-POLICE PENSION
AGENCY 441-POLICE PENSION
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$4,800	\$4,800
4151 PENSIONS TO RETIREES	\$4,517,900	\$4,517,900
4154 PENSION DEATH BENEFITS	\$33,000	\$33,000
*** TOTAL	\$4,555,700	\$4,555,700
42 SUPPLIES & MATERIALS		
211 OFFICAL RECORDS	\$0	\$0
212 STATIONERY & PRINTED FORMS	\$75	\$75
219 OTHER OFFICE SUPPLIES	\$150	\$150
*** TOTAL	\$225	\$225
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$2,500	\$2,500
313 PERSONNEL SERVICES	\$400	\$400
314 CONSULTANT SERVICES	\$3,500	\$3,500
322 POSTAGE	\$1,700	\$1,700
324 TRAVEL EXPENSES	\$100	\$100
343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
387 INTEREST PAID-BOND BANK	\$39,155	\$39,155
*** TOTAL	\$47,405	\$47,405
**** TOTAL BUDGET ESTIMATE	\$4,603,330	\$4,603,330

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
441-POLICE PNSN FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



SECRETARY

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION
AGENCY 442-SANITARY OFFICERS PENSION
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

+1 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$1,500	\$1,500
151	PENSIONS TO RETIREES	\$286,000	\$286,000
4154	PENSION DEATH BENEFITS	\$6,000	\$6,000
***	TOTAL	\$293,500	\$293,500

2 SUPPLIES & MATERIALS

211	OFFICAL RECORDS	\$50	\$50
212	STATIONERY & PRINTED FORMS	\$50	\$50
***	TOTAL	\$100	\$100

+3 OTHER SERVICES & CHARGES

311	LEGAL SERVICES	\$2,000	\$2,000
4314	CONSULTANT SERVICES	\$0	\$0
322	POSTAGE	\$150	\$150
4324	TRAVEL EXPENSES	\$500	\$500
4343	PREMIUM ON OFFICIAL BONDS	\$50	\$50
***	TOTAL	\$2,700	\$2,700

****	TOTAL BUDGET ESTIMATE	\$296,300	\$296,300
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

John D. Camperman, Secretary, Sanitary Officers Pension Fund

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 166-CABLE TELEVISION
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR LABOR	\$0	\$0
413A	PERF - EMPLOYEES/PD BY CITY	\$0	\$0
4131	PERF - EMPLOYERS SHARE	\$0	\$0
4132	FICA - EMPLOYERS SHARE	\$0	\$0

*** TOTAL	\$0	\$0
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42 SUPPLIES & MATERIALS

4219	OTHER OFFICE SUPPLIES	\$0	\$0
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*** TOTAL	\$0	\$0
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43 OTHER SERVICES & CHARGES

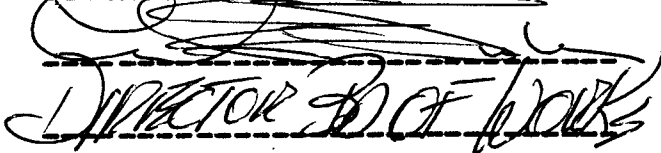
4322	POSTAGE	\$0	\$0
4323	TELEPHONE & TELEGRAPH	\$0	\$0
4331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
4363	CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
4369	CONTRACTED SERVICES	\$20,000	\$20,000
4391	SUBSCRIPTIONS & DUES	\$0	\$0
4395	GRANTS, SUBSIDIES & LOANS	\$344,000	\$344,000
4399	OTHER SERVICES & CHARGES	\$3,600	\$3,600

*** TOTAL	\$367,600	\$367,600
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**** TOTAL BUDGET ESTIMATE	\$367,600	\$367,600
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



DIRECTOR OF WORKS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 201-CITY BOND REPAYMENT
AGENCY 006-BOARD OF WORKS
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

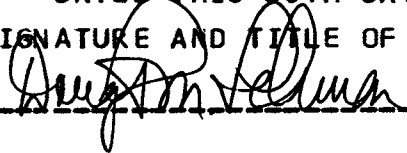

4381	PAYMENT OF PRINCIPAL-BONDS	\$1,818,820	\$1,818,820
4382	PAYMENT OF INTEREST-BONDS	\$308,395	\$308,395
4383	PAYMENT OF AGENT FEES-BONDS	\$2,300	\$2,300
4387	INTEREST PAID-BOND BANK	\$86,165	\$86,165

*** TOTAL	\$2,215,680	\$2,215,680
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**** TOTAL BUDGET ESTIMATE	\$2,215,680	\$2,215,680
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
006-BOW FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

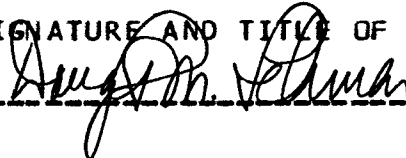
	
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FUND 201-CITY BOND REPAYMENT
AGENCY 121-PARKS & RECREATION GENERAL
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
+381 PAYMENT OF PRINCIPAL-BONDS	\$880,000	\$880,000
+382 PAYMENT OF INTEREST-BONDS	\$39,600	\$39,600
+383 PAYMENT OF AGENT FEES-BONDS	\$500	\$500
*** TOTAL	\$920,100	\$920,100
**** TOTAL BUDGET ESTIMATE	\$920,100	\$920,100

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
121-PARK/RECREAT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



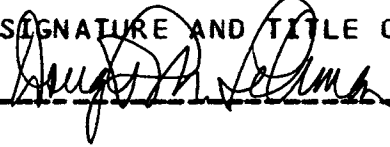


BUDGET ESTIMATE FOR FORT WAYNE

FUND 201-CITY BOND REPAYMENT
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$1,620,000	\$1,620,000
382 PAYMENT OF INTEREST-BONDS	\$141,310	\$141,310
383 PAYMENT OF AGENT FEES-BONDS	\$2,000	\$2,000
*** TOTAL	\$1,763,310	\$1,763,310
**** TOTAL BUDGET ESTIMATE	\$1,763,310	\$1,763,310

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)
 _____ City Controller

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL
AGENCY 123-REDEVELOPMENT COMMISSION
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$40,000	\$40,000
314 CONSULTANT SERVICES	\$80,000	\$80,000
36C COMPLIANCE CHARGES	\$10,000	\$10,000
399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$230,000	\$230,000
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$510,000	\$510,000
*** TOTAL	\$510,000	\$510,000
**** TOTAL BUDGET ESTIMATE	\$740,000	\$740,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
123-REDEVELOPMT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



DIRECTOR

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT
AGENCY 002-CONTROLLER
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
439A OPERATING TRANSFER OUT	\$844,029	\$844,029
*** TOTAL	\$844,029	\$844,029
**** TOTAL BUDGET ESTIMATE	\$844,029	\$844,029

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
002-CONTROLLER FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

David M. Delman *CITY Controller*

FUND 153-LAW ENFORCEMENT TRAINING
AGENCY 014-POLICE DEPARTMENT
FOR THE CALENDAR YEAR 1994

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
4299 OTHER MATERIALS & SUPPLIES	\$25,000	\$25,000
*** TOTAL	\$25,000	\$25,000
43 OTHER SERVICES & CHARGES		
431K SEMINARS	\$25,000	\$25,000
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4324 TRAVEL EXPENSES	\$25,000	\$25,000
4399 OTHER SERVICES & CHARGES	\$17,000	\$17,000
*** TOTAL	\$67,000	\$67,000
44 CAPITAL OUTLAYS		
4444 OTHER SERVICES & CHARGES	\$46,000	\$46,000
*** TOTAL	\$46,000	\$46,000
**** TOTAL BUDGET ESTIMATE	\$138,000	\$138,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
014-POLICE DEPT FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)

Salvador N. Moore Chief of Police

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 431-EDIT INCOME TAX FUND
AGENCY 431-EDIT INCOME TAX
FOR THE CALENDAR YEAR 1994

ESTIMATE

APPROVED

43 OTHER SERVICES & CHARGES

4381 PAYMENT OF PRINCIPAL-BONDS
4382 PAYMENT OF INTEREST-BONDS

\$1,470,000
\$690,031

\$1,470,000
\$690,031

*** TOTAL

\$2,160,031

\$2,160,031

44 CAPITAL OUTLAYS

4431 CONSTRUCTION PROJECTS

\$2,239,896

\$2,239,896

*** TOTAL

\$2,239,896

\$2,239,896

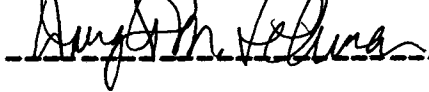
**** TOTAL BUDGET ESTIMATE

\$4,399,927

\$4,399,927

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY
431-EDIT TAX FOR THE CALENDAR YEAR 1994 FOR THE
PURPOSE THEREIN SPECIFIED
DATED THIS 30TH DAY OF SEPTEMBER, 1993

SIGNATURE AND TITLE OF OFFICER(S)



APPROPRIATION ORDINANCE NO. A- 06-93

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1994, AND ENDING DECEMBER 31, 1994, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

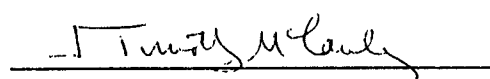
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1994 are incorporated herein by reference. Two (2) copies of fiscal 1994 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.


Councilmember

APPROVED AS TO FORM
AND LEGALITY



J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Schmidt, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Finance (and the ~~City Plan Commission for recommendation~~) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of September, 19 93, at 5:30 o'clock P M., E.S.T.

DATED: 9-7-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt, seconded by _____, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>9</u>			
<u>BRADBURY</u>	<u>✓</u>			
<u>EDMONDS</u>	<u>✓</u>			
<u>GiaQUINTA</u>	<u>✓</u>			
<u>HENRY</u>	<u>✓</u>			
<u>LONG</u>	<u>✓</u>			
<u>LUNSEY</u>	<u>✓</u>			
<u>RAVINE</u>	<u>✓</u>			
<u>SCHMIDT</u>	<u>✓</u>			
<u>TALARICO</u>	<u>✓</u>			

DATED: 9-28-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-93 on the 28th day of September, 19 93

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Mark C. GiaQuinta
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of September, 19 93, at the hour of 2:00 o'clock P M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 7th day of October, 19 93, at the hour of 10 o'clock P M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

FW City Controller
(Governmental Unit)

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN Dr.

Allen County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

134 lines, 1 columns wide equals 134 equivalent lines
at .495 cents per line

\$ 66.33

Additional charge for notices containing rule or tabular work (50 percent of above amount)

33.17

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 99.50

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the

CITY OF FORT WAYNE

NOTICE TO TAXPAYERS OF 1994 BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 14, 1993, at 5:30 p.m. will conduct a public hearing on the 1994 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 28, 1993 at 5:30 p.m. to adopt the following budget.

1994 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 7, 1993.

NET ASSESSED VALUATION \$1,307,645,884

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
GENERAL FUND	\$40,750,230	\$24,653,051	1.8853
DEBT SERVICE FUND	4,899,090	5,466,257	0.4180
POLICE PENSION FUND	4,603,330	1,644,637	0.1258
SANITARY OFFICERS PENSION FUND	296,300	282,240	0.0216
REDEVELOPMENT GENERAL FUND	232,148	220,578	0.0169
CABLE TV FUND	367,600	0	0.0000
LOCAL LAW ENFORCEMENT	138,000	0	0.0000
CONTINUING EDUCATION FUND			
MOTOR VEHICLE HIGHWAY FUND	\$6,011,514		
LOCAL ROADS & STREETS FUND	1,645,984		
PARKING ADMINISTRATION FUND	897,310		
CUMULATIVE CAPITAL IMPROVEMENT FUND	844,029		
REDEVELOPMENT CAPITAL FUND	740,000		
EDIT FUND	4,399,927		
SUBTOTAL CITY FUNDS	\$65,825,462		

NET ASSESSED VALUATION: \$1,303,978,478

FIRE FUND	\$11,842,297	\$12,769,889	0.9793
FIRE PENSION FUND	4,500,013	1,724,885	0.1323
SUBTOTAL FIRE DISTRICT FUNDS	\$16,342,310	\$14,494,774	1.1116

NET ASSESSED VALUATION: \$1,302,115,429

PARKS & RECREATION FUND	\$8,732,048	\$5,480,243	0.4209
SUBTOTAL PARKS & RECREATION FUND	\$8,732,048		
TOTAL OF ALL CITY LEGAL BUDGET FUNDS	\$90,899,820	\$32,241,780	\$4.0000

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county. Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

Deb Alford

Clerk

FIDAVIT

notary public in and for said county and state, the
who, being duly sworn, says that he/
The Journal-Gazette newspaper of general
in the English language in the (city) (town) of
d county aforesaid, and that the printed matter
which was duly published in said paper for
ates of publication being as follows:

4, 11, 1993

Deb Alford

this 11th day of Sept., 1993.

Mary L. Adkison
Notary Public

MARY L. ADKISON
RY PUBLIC STATE OF INDIANA
ALLEN COUNTY
OMMISSION EXP JUNE 14, 1997

FW City Controller
(Governmental Unit)

To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

Allen County, Indiana

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DATA FOR COMPUTING COST

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LOCAL LAW ENFORCEMENT	138,000	0	0.0000
CONTINUING EDUCATION FUND			
MOTOR VEHICLE HIGHWAY FUND	6,011,314		
LOCAL ROADS & STREETS FUND	1,645,984		
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CUMULATIVE CAPITAL			
IMPROVEMENT FUND	844,029		
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Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.			

FIDAVIT

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who, being duly sworn, says that he/
The News-Sentinel, newspaper of general
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4, 11, 1993
Deb Alford
e this 11th day of Sept., 19 93.
Notary Public
MARY L ADKISON
Y PUBLIC STATE OF INDIANA
ALLEN COUNTY
OMMISSION EXP JUNE 14,1997

506 1994
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 0101 Estimate of miscellaneous revenue GENERAL Fund
City Fund: 010 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	213,678		427,356	
0202 Auto and Aircraft Excise Tax.....	957,994		1,668,506	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....	2,416,808		6,553,014	
LICENSES AND PERMITS:				
3101 Pet Licenses.....	100,000		175,000	
3100 Misc. License and Fees.....	46,110		100,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....	262,301		525,000	
3201 Building Permits.....				
2242 Zoning.....				
Inspection Fees.....	65,000		120,000	
1105 Economic Development Fees.....	185,000		300,000	
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes...				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....	95,887		183,939	
1502 Alcoholic Beverage Gallon Tax Distribution	160,272		331,598	
1503 Cigarette Tax Distributions - General...	106,848		204,485	
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes	96,777		175,000	
CHARGES FOR SERVICES:				
2707 Engineering Fees.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
2301 Parking Meter Fees.....				
4104 Ordinance Violations.....	250,000		500,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	145,000		200,000	
6200 Rental Property.....	0		42,000	
4106 User Fees.....	2,082,685		3,124,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....	0		42,717	
5202 Transfer from CCIF.....	303,668		844,029	
5205 Transfer from City Utilities Fund.....	860,089		1,784,860	
2711 Reimbursements.....	50,000		200,000	
CILT-Utilities.....	633,233		1,268,256	
Other Transfers.....	180,000		180,000	
Services Rendered (Utilities).....	0		0	
Miscellaneous Revenues.....	105,291		150,000	
9999 TOTAL COLUMNS A AND B.....	9,316,641		19,099,760	
FINAL TOTALS.....		0		0

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana
State Fund: 1111 Estimate of miscellaneous revenue FIRE Fund
City Fund: 011 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	99,983	199,966	
0202 Auto and Aircraft Excise Tax.....	447,862	780,027	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes...			
1121 Federal Matching Funds.....			
1501 Liquior Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....	26,750	33,000	
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....	0	0	
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	10,000	30,000	
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
2711 Reimbursements.....	2,000	2,000	
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	3,199	4,000	
9999 TOTAL COLUMNS A AND B.....	589,794	1,048,993	
FINAL TOTALS.....	0	0	

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1301 Estimate of miscellaneous revenue PARK Fund
City Fund: 121 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED					
		A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....	48,996		97,992	
0202	Auto and Aircraft Excise Tax.....	218,261		380,138	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....	125,000		395,771	
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3100	Misc. License and Fees.....	2,000		8,500	
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....				
3201	Building Permits.....				
2242	Zoning.....				
1301	Housing Authority				
1105	Economic Development Fees.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes...				
1121	Federal Matching Funds.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallon Tax Distribution				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1506	Cigarette Tax - Police Pension Fund.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1416	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street.....				
1600	Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4104	Ordinance Violations.....			0	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	10,000		40,000	
6200	Rental Property.....	14,924		30,000	
4106	User Fees.....	1,125,370		2,565,500	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....	178,000		60,000	
5205	Transfer from Park Trust Fund.....	28,486		125,000	
2722	Radio Repair.....				
5101	Sale of Reports.....				
2711	Reimbursements.....	10,000		10,000	
	Services Rendered (Utilities).....				
	Miscellaneous Revenues.....	5,000		15,000	
9999	TOTAL COLUMNS A AND B.....	1,766,037		3,727,901	
FINAL TOTALS.....			0		0

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2430	Estimate of miscellaneous revenue	<u>REDEVELOPMENT GENERAL</u>	Fund
City Fund: 123	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	1,600		3,200	
0202 Auto and Aircraft Excise Tax.....	7,174		12,496	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA)....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....	4,750		11,400	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	4,000		10,000	
9999 TOTAL COLUMNS A AND B.....	17,524		37,096	
FINAL TOTALS.....	0		0	

506 1994
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0708 Estimate of miscellaneous revenue MVH Fund
City Fund: 128 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0202 Wheel Tax.....	478,213		1,250,000	
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund....				
1505 Cigarette Tax - Fire Pension Fund...				
1416 Motor Vehicle Highway Distributions...	2,251,037		4,359,048	
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2707 Engineering Fees.....	50,000		50,000	
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....	3,000		6,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	0		0	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
2711 Reimbursements	9,111		12,000	
Various user fees.....	10,000		25,000	
Miscellaneous Revenues.....	0		5,000	
9999 TOTAL COLUMNS A AND B.....	2,801,361		5,707,048	
FINAL TOTALS.....		0		0

506 1994
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2140 Estimate of miscellaneous revenue PARKING ADMINISTRATION Fund
City Fund: 132 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
2302 Parking Space Rental - PG1.....	100,000		175,000	
2302 Parking Space Rental - PG2.....	200,000		360,000	
2301 Parking Meter Receipts.....	90,000		180,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	1,000		1,000	
9999 TOTAL COLUMNS A AND B.....	391,000		716,000	

FINAL TOTALS.....

0

0

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0706

Estimate of miscellaneous revenue

LOCAL ROADS & STREETS

Fund

City Fund: 138

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT)....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....	61		84	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes...				
1121 Federal Matching Funds.....				
1501 Liquior Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund..				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....	755,865		1,664,623	
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2203 Traffic Signal Maintenance.....	46,534		62,760	
2707 Engineering Fees.....	284,415		300,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Reimbursement.....	10,000		14,300	
Various user fees.....	0		30,000	
Miscellaneous Revenues.....	800		100	
9999 TOTAL COLUMNS A AND B.....	1,097,675		2,071,867	
FINAL TOTALS.....		0		0

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0341 Estimate of miscellaneous revenue FIRE PENSION Fund

City Fund: 140 from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	15,898		31,793	
0202 Auto and Aircraft Excise Tax.....	71,215		124,033	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit..				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....	1,132,751		2,416,033	
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	8,184		13,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	85,000		170,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	500		500	3,000
9999 TOTAL COLUMNS A AND B.....	1,313,548		2,755,359	
FINAL TOTALS.....		0		3,000

506 1994
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0342 Estimate of miscellaneous revenue POLICE PENSION Fund
City Fund: 141 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	5,009	10,018	
0202 Auto and Aircraft Excise Tax.....	22,457	39,112	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquior Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....	1,346,451	2,606,132	
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	5,000	10,000	
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
1415 Pension Assessments.....	114,640	225,000	
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	4,772	10,000	
9999 TOTAL COLUMNS A AND B.....	1,498,329	2,900,262	
FINAL TOTALS.....	0	0	

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0343 Estimate of miscellaneous revenue SANITARY OFF. PENSION Fund
City Fund: 142 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED					
		A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....	2,160		4,319	
0202	Auto and Aircraft Excise Tax.....	9,683		16,864	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....				
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3100	Misc. License and Fees.....				
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....				
3201	Building Permits.....				
2242	Zoning.....				
1301	Housing Authority				
1105	Economic Development Fees.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes.....				
1121	Federal Matching Funds.....				
1501	Liquior Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallon Tax Distribution				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1506	Cigarette Tax - Police Pension Fund.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1416	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street.....				
1600	Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from Fund.....				
2722	Radio Repair.....				
5101	Sale of Reports.....				
1415	Pension Assesments.....	4,182		8,500	
	Services Rendered (Utilities).....				
	Miscellaneous Revenues.....				
9999	TOTAL COLUMNS A AND B.....	16,025		29,683	
FINAL TOTALS.....			0		0

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1151 Estimate of miscellaneous revenue L.L. ENF. CONT. ED. Fund
City Fund: 153 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit..				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....	10,529		30,000	
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....				
Various Reimbursements.....	1,055		22,000	
Miscellaneous Revenues.....	122,882		100,000	3,000
9999 TOTAL COLUMNS A AND B.....	134,466		152,000	
FINAL TOTALS.....		0		3,000

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0620 Estimate of miscellaneous revenue CABLE Fund
City Fund: 166 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
A. X. B. X.				
July 1, 1993 ST. BOARD JAN. 1, 1994 ST. BOARD				
TO OF TAX TO OF TAX				
DEC. 31, 1993 COMMISSION DEC. 31, 1994 COMMISSION				
OTHER TAXES:				
0201 Intangibles tax-Banks and Building				
Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....				
FINAL TOTALS.....				

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0180 Estimate of miscellaneous revenue DEBT SERVICE Fund
City Fund: 201 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A.	X.	B.	X.
July 1, 1993	ST. BOARD	JAN. 1, 1994	ST. BOARD
TO	OF TAX	TO	OF TAX
DEC. 31, 1993	COMMISSION	DEC. 31, 1994	COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building			
Loan.....	41,515	83,031	
0202 Auto and Aircraft Excise Tax.....	186,128	324,172	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	200	3,000	
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	227,843	410,203	
FINAL TOTALS.....	0	0	

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2431 Estimate of miscellaneous revenue REDEVELOPMENT -CAPITAL Fund
City Fund: 344 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED

	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT)....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	10,902		24,000	
5501 Sale of Land.....	0		629,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	0		1,000	
9999 TOTAL COLUMNS A AND B.....	10,902		654,000	
FINAL TOTALS.....		0		0

ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2379 Estimate of miscellaneous revenue CCIF Fund
City Fund: 345 from sources other than general property taxes
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquior Excise Tax Distributions....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....	396,075	751,622	
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Various user fees- CHW escrow.....			
9999 TOTAL COLUMNS A AND B.....	396,075	751,622	
FINAL TOTALS.....	0	0	

506 1994

ID	YEAR	CO	TYPE	KEY
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City or Town of **FORT WAYNE** **ALLEN** County, Indiana

State Fund:	Estimate of miscellaneous revenue	<u>EDIT CAPITAL IMPROVEMENT</u>	Fund
City Fund: 431	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
1150 Econ. Develop. Income Tax (EDIT).....			4,364,927	
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquior Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....			35,000	
5501 Sale of Land.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	0		4,399,927	
FINAL TOTALS.....		0		